

Financial and Statistical Parking Report for 2021-22

Income and expenditure

| Type | On-Street Parking & Enforcement | Car Parks Provision & Operations |
|------------------------------------|---------------------------------------|--|
| Employee Related | £786,457 | £442,382 |
| Transport Related | £7,311 | £4,113 |
| Premises Related | n/a | £1,769,222 |
| Supplies & Services | £71,588 | £122,335 |
| Capital Financing/Support Services | £257,858 | £1,185,200 |
| Total Expenditure | £1,123,215 | £3,523,252 |
| On-street parking charges | (£375,639) | n/a |
| On-street penalty charges | (£661,618) | n/a |
| Off-street parking charges | n/a | (£3,993,124) |
| Off-street penalty charges | n/a | (£372,160) |
| Total Income | (£1,037,257) | (£4,365,284) |
| Balance (Net Income) | (£85,958) | (£4,365,284) |
| Parking Reserve (Surplus) | n/a | (£86,000) |

Penalty Charge Notices

| Type | Volume |
|---|--------|
| Higher-level penalty charge notices issued | 19,203 |
| Lower-level penalty charge notices issued | 17,384 |
| Penalty charge notices paid | 27,985 |
| Penalty charge notices paid at a discount rate | 22,673 |
| penalty charge notices against which an informal or formal representation was made | 9,611 |
| penalty charge notices cancelled as a result of an informal or a formal representation is successful | 5,054 |
| penalty charge notices written off for other reasons (for example, an error by the civil enforcement officer or driver untraceable) | 1,340 |