

Appendix F – Simplified Table comparing projections

Gross Need	Tenure	2020		2038	
		ONS 2018	ONS 2014	ONS 2018	ONS 2014
		11,168	11,728	17,400	19,200
6.5%/1000 pop 75+	Total	726	762	1,131	1,248
	Market 4%	447	469	696	768
	Affordable 2.5%	279	293	435	480
4.5%/1000 pop 75+	Total	503	528	783	864
	Market 3%	335	352	522	576
	Affordable 1.5%	168	176	261	288
2.5%/1000 pop 75+	Total	279	293	435	480
	Market 60%	167	176	261	288
	Affordable 40%	112	117	174	192
Net Need (including existing supply)					
Based on existing supply of 200 Units EC (total) (121 market and 79 affordable)					
6.5%/1000 pop 75+	Total	526	562	931	1,048
	Market 4%	326	348	575	647
	Affordable 2.5%	200	214	356	401
4.5%/1000 pop 75+	Total	303	328	583	664
	Market 3%	214	231	401	455
	Affordable 1.5%	89	97	182	209
2.5%/1000 pop 75+	Total	79	93	235	280
	Market 60%	46	55	140	167
	Affordable 40%	33	38	95	113
Net Need (included planned supply)					
Based on planned supply of 161 Units EC (total) (Assume all 161 are market)					
6.5%/1000 pop 75+	Total			770	887
	Market 4%			414	486
	Affordable 2.5%			356	401
4.5%/1000 pop 75+	Total			422	503
	Market 3%			240	294
	Affordable 1.5%			182	209
2.5%/1000 pop 75+	Total			74	119
	Market 60%			-21	6
	Affordable 40%			95	113