

Tunbridge Wells Borough Council

# Infrastructure Funding Statement

---

2020/21



# Contents

Infrastructure Funding Statement.....	1
Contents.....	2
1.Introduction.....	3
Section 106 Planning Obligations .....	3
2.S106 Contributions agreed during 20/21 .....	5
19/02136/FULL - Dulwich Preparatory School.....	6
17/02192/OUT - Land at Springfield Nurseries .....	6
19/01099/OUT - Land at OS Plot 2912 Maidstone Road.....	7
20/00330/FULL - Tibbs Court Farm .....	7
19/03074/FULL - Land at 3-5 Lonsdale Gardens.....	7
19/02361/FULL - Land at Moatenden .....	8
19/02315/OUT - The Cottage .....	8
18/03262/FULL - 24-38 Commercial Road .....	8
20/01310/FULL - Land at Ground and Part First Floor Unit 5 .....	8
20/01306/FULL - Land at Hawkenbury Farm Deed of Variation 8 .....	9
19/03625/OUT - Land At Common Road Sissinghurst .....	9
19/02267/OUT - Land East of Kingstanding Way .....	10
19/00822/HYBRID – Land Adjacent Rothermere Close .....	10
18/01976/FULL– Land at Gibbet Lane and Furnace Lane.....	10
20/00881/FULL –MTB Computer Services .....	11
19/03349/FULL – Land at Mascalls Farm.....	11
3.S106 Contributions held at the start of 20/21 and received in 20/21 .....	13
S106 Contributions Held at the start of 20/21 .....	13
S106 Contributions received in 20/21 .....	20
Tunbridge Wells Borough Council S106 Received .....	20
Kent County Council/NHS S106 Received .....	21
4.S106 Contributions spent, transferred or delivered .....	22
Spending and Transfers .....	22
Non-financial contributions delivered .....	23
5.S106 Projects .....	24
Play Equipment at Locket Green .....	24
Habitat and access improvements at Hilbert Wood Local Nature Reserve.....	25

# 1. Introduction

- 1.1. The Infrastructure Funding Statement (IFS) is an annual report published by Tunbridge Wells Borough Council (TWBC) that provides a summary of all financial and non-financial developer contributions relating to Section 106 (S106) legal agreements within the borough of Tunbridge Wells within a given financial year. This document details the financial contributions secured in the financial year 2020/21.

## Section 106 Planning Obligations

- 1.2. Planning obligations known as S106 agreements are legal agreements that can be attached to a planning permission to mitigate the impact of the development. Obligations can only be sought when they are directly related, of reasonable related scale and type to the development and are necessary to make the development acceptable in planning terms. S106 obligations can be both financial and non-financial and can be provided on-site, such as through the provision of affordable housing, or off-site as financial payments, such as through a financial contribution to provide for a specific piece of infrastructure.
- 1.3. Throughout this document the following definitions will be used:
- **Agreed** - This refers to contributions, monetary and non-monetary that have been agreed within a signed and completed S106 legal document.
  - **Received** - This refers to monetary contributions received that have been transferred to TWBC.
  - **Allocated** - This refers to monetary contributions that have been both received and allocated to a specific project. This includes both capital project allocation and non-capital allocation as not all financial contributions are spent through capital projects. Most contributions have specific uses detailed in their S106s so money often comes in and is already ear-marked for specific work. This is detailed as “allocated” in this document to provide information on that work planned.
  - **Spent/Transferred** - This refers to contributions, monetary or non-monetary that have been spent or delivered to a third party.
  - **TWBC**- Tunbridge Wells Borough Council
  - **KCC**- Kent County Council

- **NHS-** National Health Service
- **This financial year** - Unless stated otherwise this refers to the 2020/21 financial year that spans from 01/04/2020 – 31/03/2021

## 2. S106 Contributions agreed during 20/21

- 2.1. Detailed in this section are the financial and non-financial obligations agreed during the 2020/21 financial year. All figures in this section are without indexation which is added at the time of payment. Section 106s connected to applications that have been appealed and dismissed or superceded are not included. Estimated contributions are given for applications that are still only outline applications or reserved matters applications yet to be approved at the time of writing are highlighted with an asterisk and accompanying note under the table. A total of £4,440,929.87 financial contributions including estimated contribution amounts and not including indexation were agreed in the 2020/21 financial year.

## 19/02136/FULL - Dulwich Preparatory School

Contribution type	Description	Receiving body	Amount (£s)
Open space and leisure	Adult and youth contribution	TWBC	5,000.00
Open space and leisure	Children's playspace contribution	TWBC	14,526.72
Community facilities	Library contribution	KCC	2,937.41
Education	Primary education contribution	KCC	23,268.00
Community facilities	Youth services contribution	KCC	458.50

## 17/02192/OUT - Land at Springfield Nurseries

Contribution type	Description	Receiving body	Amount (£s)	Units
Open space and leisure	Children's recreation contribution	TWBC	*40,955.46	-
Health	NHS healthcare contribution	TWBC	*22,644.00	-
Community facilities	Youth and adult community services contribution	TWBC	*65,429.00	-
Transport and travel	Bus contribution	TWBC	5,000.00	-
Education	Primary education contribution	KCC	*79,776.00	-
Community facilities	Library contribution	KCC	*1,152.48	-
Affordable housing	Affordable houses	TWBC	-	9

(\* denotes provisional estimate based on information supplied in the outline application.)

## 19/01099/OUT - Land at OS Plot 2912 Maidstone Road

Contribution type	Description	Receiving body	Amount (£s)	Units
Health	NHS contribution	TWBC	48,564.00	-
Community facilities/Open space and leisure	Community facilities and children's recreation contribution	TWBC	75,000.00	-
Community facilities	Library contribution	KCC	2,160.90	-
Education	Secondary education contribution	KCC	185,175.00	
Affordable housing	Affordable houses	TWBC	-	18

## 20/00330/FULL - Tibbs Court Farm

Contribution type	Description	Receiving body	Amount (£s)
Community facilities	Community learning and skills/Social care/Libraries contribution	KCC	3,748.68
Education	Secondary education contribution	KCC	37,035.00
Other	Waste services contribution	KCC	1,997.28
Community facilities	Youth services contribution	KCC	589.50

## 19/03074/FULL - Land at 3-5 Lonsdale Gardens

Contribution type	Description	Receiving body	Amount (£s)
Community facilities	Cultural hub contribution	KCC	5,414.76
Education	Secondary education contribution	KCC	13,377.76
Community facilities	Youth services contribution	KCC	851.50
Other	Waste contribution	KCC	1,187.70

## 19/02361/FULL - Land at Moatenden

Contribution type	Description	Receiving body	Amount (£s)
Community facilities Education	Library contribution	KCC	2,125.25
	Secondary education contribution	KCC	20,575.00
Community facilities	Youth services contribution	KCC	327.50
Other	Waste contribution	KCC	1,187.70

## 19/02315/OUT - The Cottage

Contribution type	Description	Receiving body	Amount (£s)
Community facilities Education	Community services contribution	KCC	*2,499.12
	Secondary education contribution	KCC	*24,690.00
Other	Waste transfer contribution	KCC	*1,425.24
Community facilities	Youth services contribution	KCC	*393.00

(\*denotes provisional estimate based on information supplied in the outline application.)

## 18/03262/FULL - 24-38 Commercial Road

Contribution type	Description	Receiving body	Amount (£s)
Affordable housing	Affordable housing contribution	TWBC	685,525.07
Transport and travel	Traffic regulation order contribution	TWBC	2,500.00
Community facilities	Library contribution	KCC	914.93

*This application (18/03262/FULL) has a blue pencil clause so contributions have been altered since the original S106 was written. Modified contributions are listed here. There is also the possibility of £20,000.00 towards the provision of land if required by TWBC.*

## 20/01310/FULL - Land at Ground and Part First Floor Unit 5

Contribution type	Description	Receiving body	Amount (£s)
Transport and travel	Highways contribution	KCC	20,000.00



## 20/01306/FULL - Land at Hawkenbury Farm Deed of Variation 8

Contribution type	Description	Receiving body	Amount (£s)
Affordable housing	Second phase 2 offsite affordable housing contribution	TWBC	469,246.56
Health	Second phase 2 healthcare contribution	TWBC	20,016.00
Open space and leisure	Second phase 2 children's playspace contribution	TWBC	8,851.18
Open space and leisure	Second phase 2 youth and adult open space contribution	TWBC	20,000.00
Community Facilities	Second phase 2 cultural learning hub/Library contribution	TWBC	10,829.52
Transport and travel	Second phase 2 sustainable transport contribution	TWBC	12,170.34
Transport and travel	Second phase 2 car club contribution	TWBC	2,212.86
Open space and leisure	Second phase 2 Hawkenbury recreation ground works contribution	TWBC	4,536.22
Education	Second phase 2 secondary education contribution	KCC	47,670.00
Community services	Second phase 2 youth services Contribution	KCC	1,703.00
Other	Second phase 2 waste contribution	KCC	4,775.42
Community facilities	Second phase 2 public right of way contribution	KCC	3,097.90

## 19/03625/OUT - Land At Common Road Sissinghurst

Contribution type	Description	Receiving body	Amount (£s)	Units
Open space and leisure	Play equipment contribution	TWBC	14,344.55	-
Community facilities	Community learning contribution	KCC	*7,553.34	-
Education	Primary education contribution	KCC	*59,832.00	-
Community facilities	Youth services contribution	KCC	*1,179.00	-
Other	Waste contribution	KCC	*4,275.72	-
Affordable houses	Affordable houses	TWBC	-	8

(\*denotes provisional estimate based on information supplied in the reserved matters application that is awaiting a decision at the time of writing.)

## 19/02267/OUT - Land East of Kingstanding Way

Contribution type	Description	Receiving body	Amount (£s)	Units
Community facilities	Access ramp contribution	TWBC	40,000.00	-
Transport and travel	Travel plan monitoring contribution	KCC	5,000.00	-
Community facilities	Dowding Way shared use footway/cycleway	KCC	-	1
Highways	Highway works	KCC	-	1

## 19/00822/HYBRID – Land Adjacent Rothermere Close

Contribution type	Description	Receiving body	Amount (£s)	Units
Health	NHS contribution	TWBC	*21,384.00	
Community facilities	Library contribution	KCC	*8,853.00	
Education	Primary education contribution	KCC	*69,804.00	
Transport and travel	Sustainable transport contribution	KCC	*25,000.00	
Affordable housing	Almshouses	TWBC		12

*(Some contribution amounts are to be confirmed once the mix of housing units is confirmed.)*

## 18/01976/FULL– Land at Gibbet Lane and Furnace Lane

Contribution type	Description	Receiving body	Amount (£s)	Units
Community facilities	Adult and youth contribution	TWBC	130,858.00	-
Other	Biodiversity offset contribution	TWBC	48,600.00	-
Open spaces and leisure	Children's recreation contribution	TWBC	11,704.00	-
Health	NHS contribution	TWBC	48,348.00	-
Other	Reptile translocation management contribution	TWBC	6,000.00	-

<b>Contribution type</b>	<b>Description</b>	<b>Receiving body</b>	<b>Amount (£s)</b>	<b>Units</b>
Community facilities	Library contribution	KCC	2,352.78	-
Education	Primary education contribution	KCC	151,242.00	-
Education	Secondary education contribution	KCC	187,233.00	-
Affordable housing	Affordable houses	TWBC	-	17
Transport and travel	Bus voucher scheme	TWBC	-	49

## **20/00881/FULL –MTB Computer Services**

<b>Contribution type</b>	<b>Description</b>	<b>Receiving body</b>	<b>Amount (£s)</b>	<b>Units</b>
Open space and leisure	Adult and youth recreation contribution	TWBC	52,487.00	-
Education	Secondary education contribution	KCC	23,835.00	-
Community facilities	Tunbridge Wells cultural hub contribution	KCC	10,829.52	-
Community facilities	Youth services contribution	KCC	1,703.00	-
Other	Waste contribution	KCC	4,775.42	-
Affordable housing	Affordable houses	TWBC	-	9

## **19/03349/FULL – Land at Mascalls Farm**

<b>Contribution type</b>	<b>Description</b>	<b>Receiving body</b>	<b>Amount (£s)</b>	<b>Units</b>
Community facilities	Community centre contribution	TWBC	102,602.91	-
Other	Foal Hurst Wood contribution	TWBC	6,677.67	-
Health	Healthcare contribution	TWBC	87,444.00	-
Open spaces and leisure	Indoor sports contribution	TWBC	91,200.00	-
Open spaces and leisure	Outdoor sports contribution	TWBC	74,500.00	-
Transport and travel	Active travel contribution	TWBC	50,000.00	-
Education	Primary education land contribution	KCC	106,369.20	-
Education	Primary education build contribution	KCC	535,000.00	-
Education	Secondary education contribution	KCC	357,525.00	-
Education	Nursery contribution	KCC	40,486.18	-

<b>Contribution type</b>	<b>Description</b>	<b>Receiving body</b>	<b>Amount (£s)</b>	<b>Units</b>
Community facilities	Library contribution	KCC	5,545.00	-
Community facilities	Community learning contribution	KCC	1,642.00	-
Community facilities	Youth services contribution	KCC	6,550.00	-
Community facilities	Social care contribution	KCC	14,688.00	-
Community facilities	Public right of way contribution	KCC	1,618.12	-
Other	Waste contribution	KCC	18,367.00	-
Affordable housing	Affordable houses	TWBC	-	40

### 3. S106 Contributions held at the start of 20/21 and received in 20/21

#### S106 Contributions Held at the start of 20/21

- 3.1. Detailed in this section are the financial contributions, including indexation, collected prior to the start of the 20/21 year that had not yet been spent at the start of the 20/21 year. A total of £5,013,277.76 TWBC contributions were held at the start of the 20/21 year. A total of £149,449.40 KCC and NHS contributions were held at the start of the 20/21 year. A total of £5,162,727.16 financial contributions were held at the started of the 2020/21 financial year.
- 3.2. A detailed breakdown of the contributions held by “funding category” and/or “funding details” can be provided on request, by emailing [Section106@tunbridgewells.gov.uk](mailto:Section106@tunbridgewells.gov.uk).

TWBC Section 106 contributions held by TWBC pre 2020/21 at the start of the 2020/21 financial year.

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Open space And leisure	Goudhurst Playing Fields purchase and associated works	3,498.06	Capital project-Goudhurst Playing Fields Purchase and associated works	Capital project-Goudhurst Playing Fields Purchase and associated works
Open space and leisure	Hilbert Football Pitch drainage	44,449.00	Capital project-Hilbert Football Pitch drainage project	Capital project-Hilbert Football Pitch drainage project
Transport and travel	21 <sup>st</sup> Century Cycle Way	36,125.58	Capital project-21 <sup>st</sup> Century Cycle Way project	Capital project-21 <sup>st</sup> Century Cycle Way project
Transport and travel	21 <sup>st</sup> Century Cycle Way	20,304.81	Capital project-21 <sup>st</sup> Century Cycle Way project	Capital project-21 <sup>st</sup> Century Cycle Way project

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Open space and leisure	Youth and adult recreation space	28,878.07	Capital project-Acquisition sites sports strategy	Capital project-Acquisition sites sports strategy
Transport and travel	Footpath and cycle way	15,000.00	Kingstanding Way/Longfield Road Footpath/Cycle route	Kingstanding Way/Longfield Road Footpath/Cycle route
Community facilities	Public art	12,000.00	Grosvenor Bridge art	Grosvenor Bridge art
Other	Air quality monitoring	14,153.24	Not allocated	Not allocated
Open space and leisure	Youth and adult recreation	165,740.56	Capital Project-Acquisition Sites sports strategy	Capital Project-Acquisition sites sports strategy
Open space and leisure	Youth and adult recreation	35,000.00	Capital project-Acquisition sites sports strategy	Capital project-Bayham drainage
Open space and leisure	Youth and adult recreation	75,000.00	Capital Project-Acquisition sites sports strategy	Capital Project-Bayham changing facilities
Open space and leisure	Youth and adult recreation	303,644.78	Capital Project-Acquisition sites sports strategy	Capital Project-Acquisition sites sports strategy
Open space and leisure	Children's play space	13,715.17	Dunorlan play park	Capital project-Dunorlan play park
Open space and leisure	Children's play space	2,331.78	Not allocated	Sent to Horsmonden Parish Council
Open space and leisure	Youth and adult recreation	3,211.00	Not allocated	Not allocated
Transport and travel	Controlled parking zone	10,117.50	Not allocated	Not allocated
Transport and travel	Pedestrian highway works	25,871.15	Not allocated	Not allocated

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Other	Air quality improvement	10,348.46	Cycle hire scheme	Cycle hire scheme
Affordable housing	Affordable housing	1,228,581.85	Not allocated	Not allocated
Open space and leisure	Calverly Park tennis fencing	13,780.00	Calverly Park tennis court and gym	Calverly Park tennis court and gym
Open space and leisure	Calverly Park tennis fencing	269.17	Calverly Park tennis court and gym	Calverly Park tennis court and gym
Transport and travel	Parking control	28,911.84	Not allocated	Not allocated
Transport and travel	Bus contribution	129,900.55	Arriva bus service contribution	Arriva bus service contribution
Transport and travel	Cyclist and pedestrian safety measures	15,045.73	Blackhurst Lane cyclist and pedestrian safety measures	Blackhurst Lane cyclist and pedestrian safety measures
Transport and travel	Cycle and pedestrian route lighting	30,091.46	Lighting of cycle and pedestrian route on Home Farm Lane	Lighting of cycle and pedestrian route on Home Farm Lane
Open space and leisure	Children's playspace	4,955.21	Dunorlan play park	Capital project-Dunorlan play park
Open space and leisure	Calverly Park tennis fencing	8,628.00	Capital project-Calverly Park tennis court and gym	Capital project-Calverly Park tennis court and gym
Open space and leisure	Youth and adult recreation space	58,435.88	Capital project-Acquisition sites sports strategy	Capital project-Acquisition sites sports strategy
Affordable housing	Affordable Housing	50,526.64	Not allocated	Capital project-Affordable housing grant
Affordable housing	Affordable housing	250,000.00	Not allocated	Not allocated

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Transport and travel	Cycle signage	5,170.34	Not allocated	Not allocated
Transport and travel	Cycle route work	10,340.68	Not allocated	Not allocated
Community facilities	Public art	10,034.88	Not allocated	Not allocated
Open space and leisure	Children's play space	8,113.47	Not allocated	Not allocated
Open space and leisure	Youth and adult recreation space	10,859.54	Upgrades to sports pitches and drainage at Rusthall Playing Fields	Capital project-Southwood Road drainage
Other	Wildlife preservation	658.08	Not allocated	Spent- Kent High Weald
Open space and Leisure	Youth and adult recreation space	10,486.32	St John's Recreation Ground fountain work and playspace (if money available after)	St John's Recreation Ground fountain work and playspace (if money available after)
Other	Air quality mitigation	5,709.22	Cycle hire scheme	Cycle hire scheme
Open space and leisure	Hawkenbury Recreation Ground	54,636.24	Capital project-Acquisition sites sports strategy	Capital project-Acquisition sites sports strategy
Transport and travel	Residents parking scheme	25,000.00	Not allocated	Not allocated
Transport and travel	Car club	15,088.95	Car club	Car club
Open space and leisure	Youth and adult recreation space and children's play space	8,628.00	Capital project-Acquisition sites sports strategy	Capital project-Acquisition sites sports strategy



<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Transport and travel	Traffic regulation order or alternative	2,020.57	Eridge Road traffic regulation order or alternative	Eridge Road traffic regulation order or alternative
Transport and travel	Bus contribution	27,885.38	Additional bus services	Spent- Arriva
Transport and travel	Cycle parking	20,567.82	Cycle parking at Paddock Wood station	Cycle parking at Paddock Wood station
Community services	Community centre memorial park	394,459.78	Community centre memorial park Paddock Wood Town Council	Spent- Paddock Wood Town Council
Other	Woodland contribution	3,000.00	Strikes Woodland conservation	Strikes Woodland conservation
Open space and leisure	Sports ground improvement	48,442.98	Maidstone Road sports ground improvements and adult and youth recreation	Maidstone Road sports ground improvements and adult and youth recreation
Open space and leisure	Children's play space	49,589.38	Children's play space at Locket Green	Spent- Horsmonden Parish Council
Travel and transport	Public access sign	500.00	Public access signage for former Paddock Wood to Hawkhurst railway line	Public access signage for former Paddock Wood to Hawkhurst railway line
Affordable housing	Affordable housing	26,500.00	Not allocated	Capital project- Cinderhill additional plot
Affordable housing	Affordable housing	55,976.64	Not allocated	Not allocated
Open space and leisure	Youth and adult recreation space	31,393.60	Replacement fencing and adult gym equipment at Calverly Grounds	Replacement fencing and adult gym equipment at Calverly Grounds

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at start of 20/21</b>	<b>Project allocation status at end of 20/21</b>
Open space and leisure	Children's play space	21,844.85	Refurbishment of Showfields toddler area	Refurbishment of Showfields toddler area
Affordable housing	Affordable housing	159,431.14	Not allocated	Not allocated
Affordable housing	Affordable housing	162,574.85	Not Allocated	Not Allocated
Public Art	Public art	2,137.35	Not Allocated	Not Allocated
Affordable housing	Affordable housing	294,229.46	Not Allocated	Not Allocated
Affordable housing	Affordable housing	310,000.00	Not Allocated	Capital project- Crescent Road properties
affordable housing	Affordable housing	364,269.91	Not Allocated	Not Allocated
Public Art	Public art	5,600.46	Not Allocated	Not Allocated
open space and leisure	Youth and adult recreation space	27,138.72	Replacement fencing and adult gym equipment at Calverly Grounds	Replacement fencing and adult gym equipment at Calverly Grounds
open space and leisure	Children's play space	27,915.74	Refurbishment of Showfields toddler area	Refurbishment of Showfields toddler area
Transport and travel	Sustainable transport-cycle/walking provision	20,121.95	Not allocated	Not allocated
Other	Habitat enhancements	3,521.34	Hilbert Woods Local Nature Reserve	Spent - Kent High Weald
Affordable housing	Affordable housing	150,914.63	Not allocated	Not allocated

KCC and NHS Section 106 contributions held by TWBC pre 2020/21 at the start of the 2020/21 financial year.

<b>Funding Category</b>	<b>Funding Details</b>	<b>Amount (£s)</b>	<b>Destination of contribution</b>
Community services	Community learning	5,659.35	KCC
Education	Primary education	12,948.34	KCC
Community services	Adult education	4,798.63	KCC
Community services	Adult education	13,530.79	KCC
Education	Secondary education	30,550.30	KCC
Transport and travel	Highways	10,521.17	KCC
Community services	Library services	988.16	KCC
Community services	Library services	599.38	KCC
Community services	Library services	579.71	KCC
Highways	Highways	22,951.81	KCC
Highways	Highways	10,784.32	KCC
Community services	Library services	553.15	KCC
Community services	Youth services	1,529.82	KCC
Health	Health services	9,839.35	NHS
Health	Health services	23,615.12	NHS

## S106 Contributions received in 20/21

- 3.3. Detailed in this section are the financial contributions received, including indexation, in the 2020/21 financial year. A total of £1,028,088.45 TWBC financial contributions were received in the 20/21 financial year. A total of £281,254.36 KCC and NHS financial contributions were received by TWBC the 20/21 financial year. The total of all financial contributions received by TWBC during the 20/21 financial year was £1,309,342.81.
- 3.4. A detailed breakdown of the contributions received by “funding category” and/or “funding details” can be provided on request, by emailing [Section106@tunbridgewells.gov.uk](mailto:Section106@tunbridgewells.gov.uk).

### Tunbridge Wells Borough Council S106 Received

TWBC contributions received, including indexation by TWBC during the 2020/21 financial year.

Funding category	Funding details	Amount (£s)	Project allocation status at end of 20/21
Transport and travel	Bus contribution	119,471.46	Bus service contribution
Other	Habitat enhancements	9,851.27	Conservation of Tunbridge Wells common
Open space and leisure	Children’s play space	7,928.65	Calverly Grounds play area
Open space and leisure	Youth and adult recreation	32,073.96	Replacement fencing and adult gym equipment at Calverly Grounds
Open space and leisure	Children’s play space	22,318.27	Refurbishment of Showfields toddler area
Open space and leisure	Children’s play space	4,623.08	Improvement of play area at Market’s Heath
Affordable housing	Affordable housing	299,188.39	Not allocated
Open space and leisure	Youth and adult recreation	29,367.96	Capital project- Acquisition site sports strategy
Open space and leisure	Youth and adult recreation	44,395.29	Improvements at Hawkenbury recreation ground
Transport and travel	Parking management and speed restriction	8,121.09	Traffic regulation order and other associated work on Hakenbury Road

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>	<b>Project allocation status at end of 20/21</b>
Transport and travel	Hawkenbury recreation ground car park	3,008.16	Hawkenbury recreation ground car park
Open space and leisure	Youth and adult recreation	1,450.32	Not allocated
Open space and leisure	Children's play space	9,033.44	Upgrading play equipment at Heartenoak Road
Open space and leisure	Youth and adult recreation	217,955.06	Works at Hawkenbury recreation ground
Transport and travel	Hawkenbury recreation ground car park	2,409.16	Hawkenbury recreation ground car park
Transport and travel	Hawkenbury recreation ground car park	599.00	Hawkenbury recreation ground car park
Other	Public realm	100,306.75	Spent- Capital project- Town Centre Improvements
Transport and travel	Traffic regulation order or alternative	2,006.13	Not Allocated
Transport and travel	Bus contribution	100,655.21	Arriva bus service contribution
Open space and leisure	Youth and adult recreation	13,325.80	Upgrading play equipment at Jubilee Field

## **Kent County Council/NHS S106 Received**

KCC and NHS contributions received, including indexation, by TWBC during the 2020/21 financial year.

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>
Community services	Community learning contribution	5,734.00
Education	Primary education	13,119.14
Highways	Cycle route works	10,749.19
Education	Primary education	18,023.04
Community services	Cultural hub	4,872.04
Health	Health services	9,864.88
Health	Health services	123,533.78
Community services	Community learning contribution	7,404.52

<b>Funding category</b>	<b>Funding details</b>	<b>Amount (£s)</b>
Education	Secondary education	21,677.01
Community services	Youth services	837.31
Community services	Community learning/Social care/Libraries	4,233.96
Education	Secondary education	20,914.68
Community services	Youth services	665.81
Other	Waste	2,255.84
Community services	Community learning	2,525.16
Education	Primary education	21,821.91
Health	Health services	6,168.36
Travel and transport	Public transport contribution	6,853.73

## **4. S106 Contributions spent, transferred or delivered**

### **Spending and Transfers**

- 4.1. Detailed in this section are the financial contributions spent or transferred for spending, including indexation, during the 2020/21 financial year.
- 4.2. A total of £529,163.11 TWBC financial contributions were spent in the 20/21 financial year. A total of £145,540.53 KCC financial contributions were transferred to KCC the 20/21 financial year. The total of all financial contributions spent during the 20/21 year was £674,703.64.
- 4.3. Financial contributions spent or transferred, including indexation, in the 2020/21 financial year (includes TWBC and KCC, see individual contributions for details.) Reports agreed by the relevant Portfolio Holder for contribution spending are available on the TWBC website: [Link to contribution spending reports.](#)

Funding category	Funding details	Amount (£s)	Destination
Public realm	Public realm	100,306.75	Capital project- Town centre improvements
Transport and travel	Bus contribution	27,885.38	Arriva
Community services	Community centre memorial park	394,459.78	Paddock Wood Town Council
Other	Hilbert Woods Nature Reserve	3,521.34	Kent High Weald Partnership
Open space and leisure	Children's play space	2,331.78	Horsmonden Parish Council
Other	Wildlife preservation	658.08	Kent High Weald Partnership
Community facilities	Community learning	11,393.35	KCC
Education	Primary education	26,067.48	KCC
Highways	Cycle route works	21,270.36	KCC
Community services	Library services	18,023.04	KCC
Education	Primary education	988.16	KCC
Community services	Library services	599.38	KCC
Community services	Cultural hub contribution	9,670.67	KCC
Community services	Library services	579.71	KCC
Highways	Cycle route works	10,784.32	KCC
Community services	Library services	553.15	KCC
Community Services	Community learning	13,530.79	KCC
Education	Secondary education	30,550.30	KCC
Community services	Youth services	1,529.82	KCC

## Non-financial contributions delivered

4.4. Detailed in this section are the non-financial contributions delivered in the 2020/21 financial year.

Non-financial contributions delivered in the 2020/2021 financial year.

Category	Amount (Units)
Affordable housing	51

## 5. S106 Projects

- 5.1. Below are some examples of projects in the community that TWBC section 106 money has been spent on in 2020/21.

### Play Equipment at Locket Green



- 5.2. In 2020/21 £2,331.78 was transferred to Horsmonden Parish Council for new children's play equipment in the parish. (Photo courtesy of Horsmonden Parish Council.)



# Habitat and access improvements at Hilbert Wood Local Nature Reserve



5.3. In 2020/21 £3,521.34 was transferred to Kent High Weald Partnership for work at Hilbert Woods Local Nature Reserve. The money went towards removing invasive bur-reed from the wetlands and a new section of boardwalk in the woods. (Photos courtesy of Kent High Weald Partnership.)

