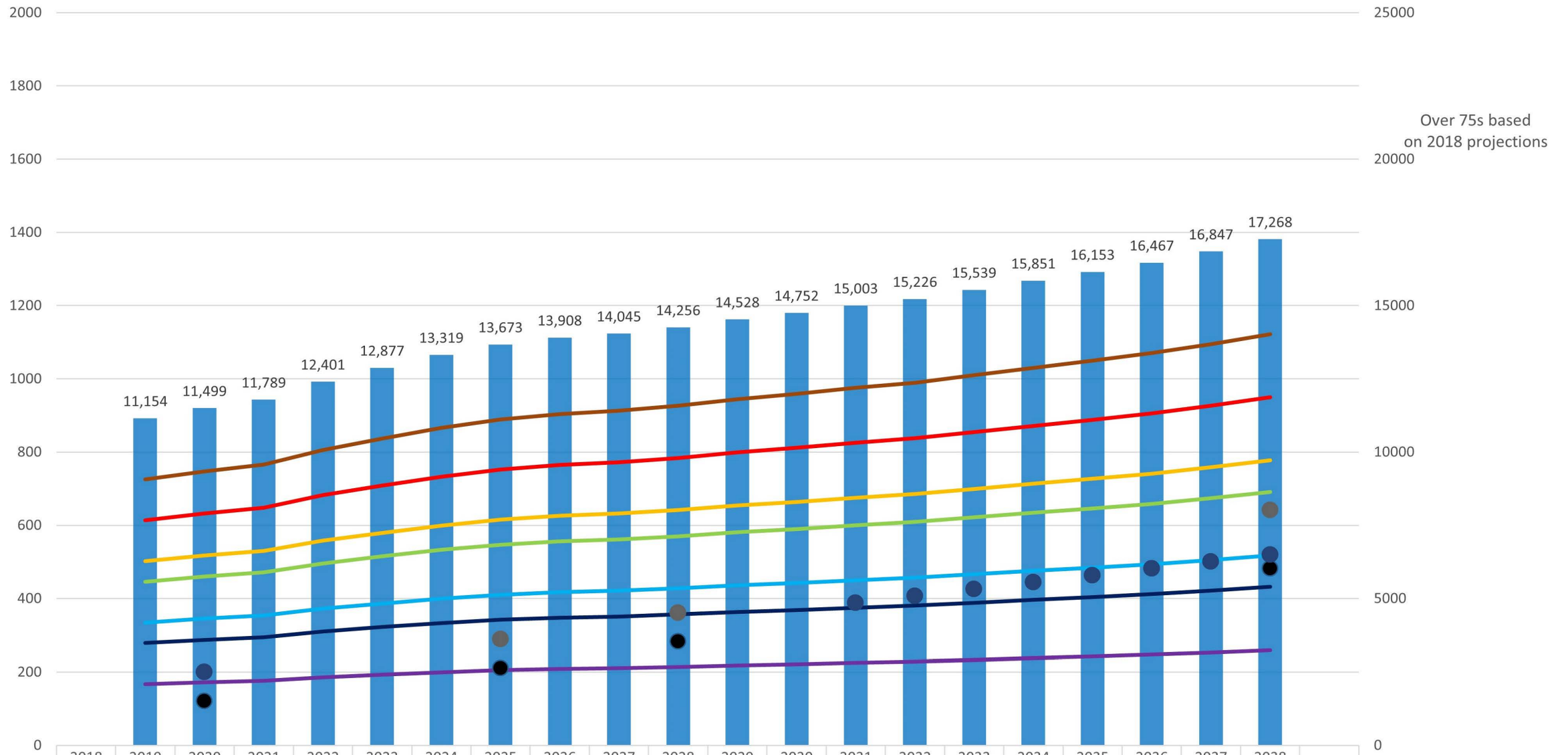


Needs based on 2018 Projections



No of Uniits as a %age of total Over 75s

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Borough - Over 75s (2018 Projections)		11,154	11,499	11,789	12,401	12,877	13,319	13,673	13,908	14,045	14,256	14,528	14,752	15,003	15,226	15,539	15,851	16,153	16,467	16,847	17,268
6.50%		725	747	766	806	837	866	889	904	913	927	944	959	975	990	1010	1030	1050	1070	1095	1122
5.50%		613	632	648	682	708	733	752	765	772	784	799	811	825	837	855	872	888	906	927	950
4.50%		502	517	531	558	579	599	615	626	632	642	654	664	675	685	699	713	727	741	758	777
4.00%		446	460	472	496	515	533	547	556	562	570	581	590	600	609	622	634	646	659	674	691
3.00%		335	345	354	372	386	400	410	417	421	428	436	443	450	457	466	476	485	494	505	518
2.50%		279	287	295	310	322	333	342	348	351	356	363	369	375	381	388	396	404	412	421	432
1.50%		167	172	177	186	193	200	205	209	211	214	218	221	225	228	233	238	242	247	253	259
● Projected Total Supply			200					289			361										641
● Projected Market Supply			121					210			282										482
● LPA Existing Provision and Total Projected Need			200											388	407	426	444	463	482	501	520