

REVENUE CODE BOOK 2017/18

Cost Centre - A01 Project Executive

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Employee | 98,420 |
| Transport | 350 |
| Project Executive | 98,770 |

Cost Centre - A03 Housing Needs Service

| | Budget 2017/18 (£) |
|------------------------------|--------------------|
| Employee | 400,150 |
| Supplies & Services | 120,280 |
| Transport | 4,050 |
| Income | (4,000) |
| Housing Needs Service | 520,480 |

Cost Centre - A07 Bed & Breakfast Costs

| | Budget 2017/18 (£) |
|----------------------------------|--------------------|
| Premises | 200,000 |
| Income | (100,000) |
| Bed & Breakfast Costs | 100,000 |

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Cost Centre - **A10** Private Sector Housing

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 168,120 |
| Supplies & Services | 30,220 |
| Transport | 2,200 |
| Income | (4,760) |
| Private Sector Housing | 195,780 |

Cost Centre - **A22** Temporary Accommodation

| | Budget 2017/18 (£) |
|-------------------------|--------------------|
| Supplies & Services | 1,250 |
| Premises | 52,300 |
| Income | (65,000) |
| Temporary Accommodation | (11,450) |

Cost Centre - **A24** Properties On Loan

| | Budget 2017/18 (£) |
|--------------------|--------------------|
| Premises | 118,500 |
| Income | (104,500) |
| Properties On Loan | 14,000 |

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Cost Centre - A28 Cinderhill Wood Caravan Site

| | Budget 2017/18 (£) |
|------------------------------|--------------------|
| Supplies & Services | 280 |
| Premises | 19,040 |
| Income | (20,000) |
| Cinderhill Wood Caravan Site | (680) |

Cost Centre - A30 Shared Amenity Maintenance

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Premises | 20,000 |
| Shared Amenity Maintenance | 20,000 |

Cost Centre - A40 Property

| | Budget 2017/18 (£) |
|----------|--------------------|
| Premises | 167,680 |
| Income | (346,120) |
| Property | (178,440) |

Cost Centre - A46 North Farm Depot

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 900 |
| Premises | 215,750 |
| Income | (30,000) |
| North Farm Depot | 186,650 |

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Cost Centre - A47 Tn2 Community Centre

| | Budget 2017/18 (£) |
|-----------------------------|--------------------|
| Employee | 14,850 |
| Supplies & Services | 6,030 |
| Premises | 69,030 |
| Income | (55,150) |
| Tn2 Community Centre | 34,760 |

Cost Centre - A49 Wesley Centre Paddock Wood

| | Budget 2017/18 (£) |
|-----------------------------------|--------------------|
| Supplies & Services | 120 |
| Premises | 8,960 |
| Income | (22,000) |
| Wesley Centre Paddock Wood | (12,920) |

Cost Centre - B01 Head Of Environment & Ss

| | Budget 2017/18 (£) |
|-------------------------------------|--------------------|
| Employee | 108,900 |
| Supplies & Services | 170 |
| Transport | 300 |
| Head Of Environment & Ss | 109,370 |

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Cost Centre - B04 Sustainability

| | Budget 2017/18 (£) |
|-----------------------|--------------------|
| Employee | 55,510 |
| Supplies & Services | 33,610 |
| Transport | 500 |
| Premises | 7,500 |
| Income | (18,000) |
| Sustainability | 79,120 |

Cost Centre - B05 Environmental Protection

| | Budget 2017/18 (£) |
|---------------------------------|--------------------|
| Employee | 308,350 |
| Supplies & Services | 25,390 |
| Transport | 5,920 |
| Income | (48,480) |
| Environmental Protection | 291,180 |

Cost Centre - B10 Licensing

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 212,860 |
| Supplies & Services | 32,100 |
| Transport | 1,500 |
| Income | (221,900) |
| Licensing | 24,560 |

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Cost Centre - **B15** Health & Safety

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 44,310 |
| Supplies & Services | 7,220 |
| Transport | 400 |
| Health & Safety | 51,930 |

Cost Centre - **B20** Food & Safety

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 432,610 |
| Supplies & Services | 9,630 |
| Transport | 7,240 |
| Income | (117,570) |
| Food & Safety | 331,910 |

Cost Centre - **B30** Contracts Management

| | Budget 2017/18 (£) |
|----------------------|--------------------|
| Employee | 359,470 |
| Supplies & Services | 6,810 |
| Transport | 8,150 |
| Contracts Management | 374,430 |

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Cost Centre - B32 Cleaner Borough

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 106,180 |
| Supplies & Services | 77,520 |
| Transport | 7,110 |
| Premises | 18,600 |
| Income | (128,910) |
| Cleaner Borough | 80,500 |

Cost Centre - B35 Refuse Collection Services

| | Budget 2017/18 (£) |
|-----------------------------------|--------------------|
| Supplies & Services | 2,036,700 |
| Income | (617,460) |
| Refuse Collection Services | 1,419,240 |

Cost Centre - B37 Street Sweeping

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Supplies & Services | 1,135,270 |
| Street Sweeping | 1,135,270 |

Cost Centre - B38 Public Conveniences

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Supplies & Services | 1,840 |
| Premises | 127,090 |
| Income | (15,500) |
| Public Conveniences | 113,430 |

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Cost Centre - B50 Public Health Act Funerals

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Supplies & Services | 3,000 |
| Income | (3,000) |
| Public Health Act Funerals | 0 |

Cost Centre - B52 Crematorium

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 225,630 |
| Supplies & Services | 81,910 |
| Transport | 1,200 |
| Premises | 331,500 |
| Income | (1,621,650) |
| Crematorium | (981,410) |

Cost Centre - B55 Tunbridge Wells-Cemeteries

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Supplies & Services | 5,400 |
| Premises | 117,030 |
| Income | (120,780) |
| Tunbridge Wells-Cemeteries | 1,650 |

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Cost Centre - C20 Events

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 29,500 |
| Premises | 2,320 |
| Events | 31,820 |

Cost Centre - C22 Camden Centre

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 57,460 |
| Supplies & Services | 6,450 |
| Premises | 53,340 |
| Income | (106,000) |
| Camden Centre | 11,250 |

Cost Centre - C24 Tw Ice Rink

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 60,280 |
| Supplies & Services | 207,280 |
| Premises | 36,500 |
| Income | (294,060) |
| Tw Ice Rink | 10,000 |

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Cost Centre - C30 Museum & Art Gallery

| | Budget 2017/18 (£) |
|---------------------------------|--------------------|
| Employee | 271,300 |
| Supplies & Services | 63,320 |
| Transport | 1,240 |
| Premises | 36,140 |
| Income | (6,900) |
| Museum & Art Gallery | 365,100 |

Cost Centre - C36 Cultural Hub

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 47,840 |
| Income | (6,790) |
| Cultural Hub | 41,050 |

Cost Centre - C41 Parks & Grounds

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Employee | 44,360 |
| Supplies & Services | 12,210 |
| Premises | 1,035,970 |
| Income | (225,180) |
| Parks & Grounds | 867,360 |

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Cost Centre - C42 Disused Cemeteries

| | Budget 2017/18 (£) |
|--------------------|--------------------|
| Premises | 2,880 |
| Disused Cemeteries | 2,880 |

Cost Centre - C43 Woodlands

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 4,200 |
| Premises | 15,460 |
| Income | (1,800) |
| Woodlands | 17,860 |

Cost Centre - C44 Tw Commons

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 150,000 |
| Tw Commons | 150,000 |

Cost Centre - C45 Tw Commons-Recharge Acct

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Employee | 48,000 |
| Income | (48,000) |
| Tw Commons-Recharge Acct | 0 |

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Cost Centre - C46 Dunorlan Park

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 1,200 |
| Premises | 130,620 |
| Income | (11,250) |
| Dunorlan Park | 120,570 |

Cost Centre - C47 Barnetts Wood Lnr

| | Budget 2017/18 (£) |
|-------------------|--------------------|
| Premises | 3,660 |
| Barnetts Wood Lnr | 3,660 |

Cost Centre - C60 Putlands Sports & Leisure Cent

| | Budget 2017/18 (£) |
|--------------------------------|--------------------|
| Supplies & Services | 38,710 |
| Premises | 21,790 |
| Income | (8,940) |
| Putlands Sports & Leisure Cent | 51,560 |

Cost Centre - C61 Tunbridge Wells Sports Centre

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Supplies & Services | 3,840 |
| Premises | 120,590 |
| Income | (252,130) |
| Tunbridge Wells Sports Centre | (127,700) |

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Cost Centre - C65 Weald Sports Centre

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Supplies & Services | 3,840 |
| Premises | 49,060 |
| Income | (10,120) |
| Weald Sports Centre | 42,780 |

Cost Centre - C73 Tw Tic

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 45,540 |
| Supplies & Services | 9,600 |
| Transport | 150 |
| Premises | 6,890 |
| Income | (6,120) |
| Tw Tic | 56,060 |

Cost Centre - C74 Chalybeate Spring

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Employee | 7,560 |
| Premises | 4,580 |
| Income | (5,300) |
| Chalybeate Spring | 6,840 |

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Cost Centre - C90 A-Hall Management

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Employee | 195,690 |
| Supplies & Services | 31,430 |
| Premises | 83,730 |
| A-Hall Management | 310,850 |

Cost Centre - C91 A-Hall Technical

| | Budget 2017/18 (£) |
|-------------------------|--------------------|
| Employee | 231,290 |
| Supplies & Services | 39,300 |
| Premises | 171,400 |
| Income | (97,600) |
| A-Hall Technical | 344,390 |

Cost Centre - C92 A-Hall Marketing

| | Budget 2017/18 (£) |
|-------------------------|--------------------|
| Employee | 113,030 |
| Supplies & Services | 122,730 |
| Transport | 1,400 |
| Income | (93,000) |
| A-Hall Marketing | 144,160 |

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Cost Centre - C93 A-Hall Box Office

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Employee | 23,440 |
| Supplies & Services | 6,700 |
| Income | (136,100) |
| A-Hall Box Office | (105,960) |

Cost Centre - C95 A-Hall Council Shows

| | Budget 2017/18 (£) |
|-----------------------------|--------------------|
| Supplies & Services | 1,194,720 |
| Income | (1,516,720) |
| A-Hall Council Shows | (322,000) |

Cost Centre - C96 A-Hall Hire Shows

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Supplies & Services | 4,500 |
| Income | (140,760) |
| A-Hall Hire Shows | (136,260) |

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Cost Centre - C97 A-Hall Front Of House

| | Budget 2017/18 (£) |
|------------------------------|--------------------|
| Employee | 162,470 |
| Supplies & Services | 106,730 |
| Transport | 100 |
| Premises | 15,700 |
| Income | (267,730) |
| A-Hall Front Of House | 17,270 |

Cost Centre - F01 Planning Management

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Employee | 107,810 |
| Supplies & Services | 900 |
| Transport | 1,500 |
| Planning Management | 110,210 |

Cost Centre - F03 Planning Support

| | Budget 2017/18 (£) |
|-------------------------|--------------------|
| Employee | 249,880 |
| Supplies & Services | 10,000 |
| Income | (32,000) |
| Planning Support | 227,880 |

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Cost Centre - F05 Urban Design

| | Budget 2017/18 (£) |
|--------------|--------------------|
| Employee | 9,700 |
| Transport | 280 |
| Urban Design | 9,980 |

Cost Centre - F06 Development Management

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 1,009,300 |
| Supplies & Services | 78,220 |
| Transport | 10,150 |
| Income | (883,000) |
| Development Management | 214,670 |

Cost Centre - F10 Planning Policy

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 259,390 |
| Supplies & Services | 25,100 |
| Transport | 2,200 |
| Planning Policy | 286,690 |

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Cost Centre - F12 Heritage & Specialists

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 169,070 |
| Supplies & Services | 29,000 |
| Transport | 1,050 |
| Heritage & Specialists | 199,120 |

Cost Centre - F16 Env Grants & Improvements

| | Budget 2017/18 (£) |
|---------------------------|--------------------|
| Supplies & Services | 57,700 |
| Env Grants & Improvements | 57,700 |

Cost Centre - F20 Building Control

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 247,270 |
| Supplies & Services | 5,780 |
| Transport | 3,000 |
| Income | (342,200) |
| Building Control | (86,150) |

Cost Centre - G09 Off Street Parking

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 12,900 |
| Premises | 18,750 |
| Off Street Parking | 31,650 |

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Cost Centre - G10 Surface Car Parks

| | Budget 2017/18 (£) |
|-------------------|--------------------|
| Premises | 163,990 |
| Income | (628,470) |
| Surface Car Parks | (464,480) |

Cost Centre - G11 Crescent Road Car Park

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Premises | 396,280 |
| Income | (1,645,890) |
| Crescent Road Car Park | (1,249,610) |

Cost Centre - G12 Great Hall Car Park

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 3,000 |
| Premises | 109,260 |
| Income | (329,000) |
| Great Hall Car Park | (216,740) |

Cost Centre - G13 Meadow Road Car Park

| | Budget 2017/18 (£) |
|----------------------|--------------------|
| Premises | 273,310 |
| Income | (571,000) |
| Meadow Road Car Park | (297,690) |

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Cost Centre - G14 Torrington Car Park

| | Budget 2017/18 (£) |
|----------------------------|--------------------|
| Premises | 138,840 |
| Income | (553,000) |
| Torrington Car Park | (414,160) |

Cost Centre - G15 Royal Victoria Place Car Park

| | Budget 2017/18 (£) |
|--------------------------------------|--------------------|
| Supplies & Services | 7,000 |
| Premises | 777,900 |
| Income | (2,021,500) |
| Royal Victoria Place Car Park | (1,236,600) |

Cost Centre - G20 Parking Admin & Enforcement

| | Budget 2017/18 (£) |
|--|--------------------|
| Employee | 810,530 |
| Supplies & Services | 406,500 |
| Transport | 9,830 |
| Premises | 20 |
| Income | (1,506,000) |
| Parking Admin & Enforcement | (279,120) |

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Cost Centre - G22 Parking Regulation

| | Budget 2017/18 (£) |
|---------------------------|--------------------|
| Employee | 95,780 |
| Transport | 2,690 |
| Parking Regulation | 98,470 |

Cost Centre - G36 Land Drainage

| | Budget 2017/18 (£) |
|----------------------|--------------------|
| Supplies & Services | 83,800 |
| Premises | 8,000 |
| Land Drainage | 91,800 |

Cost Centre - G39 Footway Lighting-Borough

| | Budget 2017/18 (£) |
|---------------------------------|--------------------|
| Premises | 10,980 |
| Footway Lighting-Borough | 10,980 |

Cost Centre - G40 Footway Lighting-Tw & Rusthall

| | Budget 2017/18 (£) |
|---|--------------------|
| Premises | 40,000 |
| Footway Lighting-Tw & Rusthall | 40,000 |

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Cost Centre - G41 Footway Lighting-Southborough

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Premises | 4,330 |
| Footway Lighting-Southborough | 4,330 |

Cost Centre - G42 Footway Lighting-Capel

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Premises | 1,900 |
| Footway Lighting-Capel | 1,900 |

Cost Centre - G51 Building Services

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 954,000 |
| Supplies & Services | 155,760 |
| Transport | 1,440 |
| Building Services | 1,111,200 |

Cost Centre - G55 Gis System

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 112,820 |
| Supplies & Services | 6,900 |
| Transport | 670 |
| Income | (7,050) |
| Gis System | 113,340 |

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Cost Centre - J02 D Of Finance Policy & Develop

| | Budget 2017/18 (£) |
|--|--------------------|
| Employee | 128,060 |
| Supplies & Services | 7,200 |
| Transport | 720 |
| D Of Finance Policy & Develop | 135,980 |

Cost Centre - J27 Fraud & Visiting Partnership

| | Budget 2017/18 (£) |
|---|--------------------|
| Employee | 30,900 |
| Supplies & Services | 120 |
| Transport | 1,500 |
| Income | (10,000) |
| Fraud & Visiting Partnership | 22,520 |

Cost Centre - J28 Revs & Bens Administration

| | Budget 2017/18 (£) |
|---------------------------------------|--------------------|
| Supplies & Services | 218,900 |
| Revs & Bens Administration | 218,900 |

Cost Centre - J29 Revs & Bens Partnership

| | Budget 2017/18 (£) |
|------------------------------------|--------------------|
| Employee | 160,000 |
| Revs & Bens Partnership | 160,000 |

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Cost Centre - J30 Revs & Bens Business Support

| | Budget 2017/18 (£) |
|------------------------------|--------------------|
| Employee | 100,930 |
| Transport | 800 |
| Revs & Bens Business Support | 101,730 |

Cost Centre - J32 Rent Allowances Private Tenant

| | Budget 2017/18 (£) |
|--------------------------------|--------------------|
| Transfer Payment | 35,151,000 |
| Income | (35,151,000) |
| Rent Allowances Private Tenant | 0 |

Cost Centre - J36 Revs & Bens Management

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 205,230 |
| Supplies & Services | 240 |
| Transport | 2,440 |
| Revs & Bens Management | 207,910 |

Cost Centre - J38 Revenues

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 210,090 |
| Supplies & Services | 240 |
| Transport | 3,000 |
| Income | (319,360) |
| Revenues | (106,030) |

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Cost Centre - J39 Benefits

| | Budget 2017/18 (£) |
|-----------------|--------------------|
| Employee | 125,440 |
| Transport | 1,000 |
| Income | (165,820) |
| Benefits | (39,380) |

Cost Centre - J40 Internal Audit & Risk Mgt

| | Budget 2017/18 (£) |
|--------------------------------------|--------------------|
| Employee | 132,600 |
| Internal Audit & Risk Mgt | 132,600 |

Cost Centre - J50 Accountancy

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 494,040 |
| Supplies & Services | 81,550 |
| Transport | 720 |
| Accountancy | 576,310 |

Cost Centre - J52 Exchequer Services

| | Budget 2017/18 (£) |
|---------------------------|--------------------|
| Employee | 259,280 |
| Supplies & Services | 19,370 |
| Transport | 240 |
| Exchequer Services | 278,890 |

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Cost Centre - J60 Debt Recovery Service

| | Budget 2017/18 (£) |
|-----------------------|--------------------|
| Income | (105,000) |
| Debt Recovery Service | (105,000) |

Cost Centre - J70 Rvp Project

| | Budget 2017/18 (£) |
|-------------|--------------------|
| Income | (837,000) |
| Rvp Project | (837,000) |

Cost Centre - J74 Emergency Planning

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 17,200 |
| Emergency Planning | 17,200 |

Cost Centre - J80 Pensions

| | Budget 2017/18 (£) |
|----------|--------------------|
| Employee | 1,150,000 |
| Pensions | 1,150,000 |

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Cost Centre - J82 Corporate Costs

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 182,900 |
| Income | (14,400) |
| Corporate Costs | 168,500 |

Cost Centre - K01 Community Safety

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 90,900 |
| Supplies & Services | 10,360 |
| Transport | 500 |
| Community Safety | 101,760 |

Cost Centre - K02 Cctv

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 28,260 |
| Supplies & Services | 268,720 |
| Premises | 6,000 |
| Income | (100,000) |
| Cctv | 202,980 |

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Cost Centre - K03 Community & Grants

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Employee | 30,870 |
| Supplies & Services | 267,000 |
| Transport | 250 |
| Community & Grants | 298,120 |

Cost Centre - K04 Head Of Communities & Engage

| | Budget 2017/18 (£) |
|---|--------------------|
| Employee | 82,960 |
| Supplies & Services | 120 |
| Head Of Communities & Engage | 83,080 |

Cost Centre - K06 Health Improvement

| | Budget 2017/18 (£) |
|---------------------------|--------------------|
| Employee | 96,580 |
| Supplies & Services | 23,720 |
| Transport | 3,000 |
| Income | (123,300) |
| Health Improvement | 0 |

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Cost Centre - K07 Head Of Economic Development

| | Budget 2017/18 (£) |
|-------------------------------------|--------------------|
| Employee | 103,040 |
| Supplies & Services | 1,420 |
| Transport | 600 |
| Income | (12,400) |
| Head Of Economic Development | 92,660 |

Cost Centre - K09 Economic Development

| | Budget 2017/18 (£) |
|-----------------------------|--------------------|
| Employee | 119,640 |
| Supplies & Services | 126,940 |
| Transport | 400 |
| Income | (5,000) |
| Economic Development | 241,980 |

Cost Centre - K11 Farmers Market

| | Budget 2017/18 (£) |
|-----------------------|--------------------|
| Employee | 17,310 |
| Supplies & Services | 1,660 |
| Income | (22,430) |
| Farmers Market | (3,460) |

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Cost Centre - K12 Chief Executive

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 148,230 |
| Supplies & Services | 2,320 |
| Transport | 1,220 |
| Chief Executive | 151,770 |

Cost Centre - K13 Performance Management

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Employee | 227,340 |
| Supplies & Services | 19,060 |
| Transport | 550 |
| Income | (110) |
| Performance Management | 246,840 |

Cost Centre - K14 Human Resources

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 316,680 |
| Supplies & Services | 15,430 |
| Transport | 520 |
| Human Resources | 332,630 |

Cost Centre - K15 Staff Welfare

| | Budget 2017/18 (£) |
|----------------------|--------------------|
| Supplies & Services | 17,040 |
| Staff Welfare | 17,040 |

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Cost Centre - K18 Communications And Engagement

| | Budget 2017/18 (£) |
|--------------------------------------|--------------------|
| Employee | 114,270 |
| Supplies & Services | 45,710 |
| Income | (23,000) |
| Communications And Engagement | 136,980 |

Cost Centre - K20 Mayoral

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 46,690 |
| Supplies & Services | 13,940 |
| Transport | 2,680 |
| Mayoral | 63,310 |

Cost Centre - K22 Democratic Management

| | Budget 2017/18 (£) |
|------------------------------|--------------------|
| Employee | 57,100 |
| Supplies & Services | 391,240 |
| Democratic Management | 448,340 |

Cost Centre - K30 D Of Change & Communities

| | Budget 2017/18 (£) |
|--------------------------------------|--------------------|
| Employee | 122,080 |
| Supplies & Services | 700 |
| Transport | 370 |
| D Of Change & Communities | 123,150 |

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Cost Centre - K33 Digital Services

| | Budget 2017/18 (£) |
|-------------------------|--------------------|
| Employee | 152,620 |
| Supplies & Services | 240 |
| Transport | 480 |
| Digital Services | 153,340 |

Cost Centre - K34 D Of Planning & Development

| | Budget 2017/18 (£) |
|--|--------------------|
| Employee | 122,920 |
| Supplies & Services | 820 |
| Transport | 1,480 |
| D Of Planning & Development | 125,220 |

Cost Centre - K35 Joint Kent Channel Migration

| | Budget 2017/18 (£) |
|-------------------------------------|--------------------|
| Employee | 110,270 |
| Supplies & Services | 2,760 |
| Transport | 2,180 |
| Income | (105,210) |
| Joint Kent Channel Migration | 10,000 |

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Cost Centre - **K38** Executive Secretariat

| | Budget 2017/18 (£) |
|-----------------------|--------------------|
| Employee | 189,370 |
| Supplies & Services | 360 |
| Transport | 100 |
| Executive Secretariat | 189,830 |

Cost Centre - **K39** Business Delivery Unit

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Employee | 180,200 |
| Supplies & Services | 640 |
| Transport | 1,140 |
| Business Delivery Unit | 181,980 |

Cost Centre - **K40** Legal Services

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 478,200 |
| Supplies & Services | 2,080 |
| Income | (24,000) |
| Legal Services | 456,280 |

REVENUE CODE BOOK 2017/18

Cost Centre - K42 Land Charges

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 52,000 |
| Supplies & Services | 5,240 |
| Income | (300,750) |
| Land Charges | (243,510) |

Cost Centre - K44 Committee & Member Services

| | Budget 2017/18 (£) |
|--|--------------------|
| Employee | 143,040 |
| Supplies & Services | 7,640 |
| Transport | 200 |
| Committee & Member Services | 150,880 |

Cost Centre - K48 Electoral Registration

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Employee | 110,070 |
| Supplies & Services | 59,490 |
| Transport | 2,170 |
| Income | (1,860) |
| Electoral Registration | 169,870 |

REVENUE CODE BOOK 2017/18

Cost Centre - K55 Publications & Copy Unit

| | Budget 2017/18 (£) |
|-------------------------------------|--------------------|
| Employee | 93,090 |
| Supplies & Services | 1,500 |
| Transport | 900 |
| Income | (3,000) |
| Publications & Copy Unit | 92,490 |

Cost Centre - K59 Building Administration

| | Budget 2017/18 (£) |
|--------------------------------|--------------------|
| Employee | 190,790 |
| Supplies & Services | 6,140 |
| Transport | 7,720 |
| Building Administration | 204,650 |

Cost Centre - K60 Town Hall

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 12,020 |
| Premises | 464,720 |
| Income | (16,500) |
| Town Hall | 460,240 |

REVENUE CODE BOOK 2017/18

Cost Centre - K61 Civic Centre Heating

| | Budget 2017/18 (£) |
|----------------------|--------------------|
| Premises | 12,250 |
| Income | (12,250) |
| Civic Centre Heating | 0 |

Cost Centre - K64 9-10 Calverley Terrace

| | Budget 2017/18 (£) |
|------------------------|--------------------|
| Premises | 17,640 |
| Income | (15,440) |
| 9-10 Calverley Terrace | 2,200 |

Cost Centre - K65 Gateway

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 537,650 |
| Supplies & Services | 99,880 |
| Transport | 2,440 |
| Premises | 90,300 |
| Income | (184,280) |
| Gateway | 545,990 |

REVENUE CODE BOOK 2017/18

Cost Centre - K67 Weald Information Centre

| | Budget 2017/18 (£) |
|---------------------------------|--------------------|
| Employee | 27,490 |
| Supplies & Services | 1,730 |
| Transport | 140 |
| Premises | 11,470 |
| Weald Information Centre | 40,830 |

Cost Centre - K70 I T Service

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | 499,320 |
| Supplies & Services | 509,050 |
| I T Service | 1,008,370 |

Cost Centre - M01 Contingency

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Employee | (105,000) |
| Supplies & Services | 96,230 |
| Transport | 24,000 |
| Contingency | 15,230 |

Cost Centre - M10 Interest Received

| | Budget 2017/18 (£) |
|--------------------------|--------------------|
| Income | (738,070) |
| Interest Received | (738,070) |

REVENUE CODE BOOK 2017/18

Cost Centre - M50 Parish Precepts

| | Budget 2017/18 (£) |
|---------------------|--------------------|
| Supplies & Services | 2,306,480 |
| Parish Precepts | 2,306,480 |

Cost Centre - M52 Redistributed Business Rates

| | Budget 2017/18 (£) |
|-------------------------------|--------------------|
| Income | (20,519,550) |
| Nndr Tariff And Levy Payments | 18,303,540 |
| Redistributed Business Rates | (2,216,010) |

Cost Centre - M53 General Government Grants

| | Budget 2017/18 (£) |
|---------------------------|--------------------|
| Income | (2,282,310) |
| General Government Grants | (2,282,310) |

Cost Centre - M54 Council Tax

| | Budget 2017/18 (£) |
|-------------|--------------------|
| Income | (9,800,080) |
| Council Tax | (9,800,080) |

REVENUE CODE BOOK 2017/18

Cost Centre - M56 Council Tax Surplus/Deficit

| | Budget 2017/18 (£) |
|-----------------------------|--------------------|
| Income | (67,300) |
| Council Tax Surplus/Deficit | (67,300) |

Cost Centre - M58 Non Government Grants

| | Budget 2017/18 (£) |
|-----------------------|--------------------|
| Income | (252,210) |
| Non Government Grants | (252,210) |

Cost Centre - M84 Transfer To Earmarked Reserves

| | Budget 2017/18 (£) |
|--------------------------------|--------------------|
| Income | 239,420 |
| Transfer To Earmarked Reserves | 239,420 |

Cost Centre - M85 Transfer To & From General Fun

| | Budget 2017/18 (£) |
|--------------------------------|--------------------|
| Income | 201,610 |
| Transfer To & From General Fun | 201,610 |