

Financial and Statistical Parking Report for 2023-24

Income and expenditure

Type	On-Street Parking & Enforcement	Car Parks Provision & Operations
Employee Related	£552,664	£384,054
Transport Related	£6,301	£4,379
Premises Related	n/a	£1,751,737
Supplies & Services	£43,791	£103,101
Capital Financing/Support Services	£221,068	£1,434,226
Total Expenditure	£823,824	£3,677,497
On-street parking charges	(£422,680)	n/a
On-street penalty charges	(£802,404)	n/a
Off-street parking charges	n/a	(£5,496,766)
Off-street penalty charges	n/a	(£557,602)
Total Income	(£1,225,084)	(£6,054,368)
Balance (Net Income)	(£401,260)	(£2,376,871)
Parking Reserve (Surplus)	n/a	(£4,010,000)

Penalty Charge Notices

Type	Volume
Higher-level penalty charge notices issued	95,648
Lower-level penalty charge notices issued	20,093
Penalty charge notices paid	84,321
Penalty charge notices paid at a discount rate	72,587
penalty charge notices against which an informal or formal representation was made	24,081
penalty charge notices cancelled as a result of an informal or a formal representation is successful	11,418
penalty charge notices written off for other reasons (for example, an error by the civil enforcement officer or driver untraceable)	3,407