

REVENUE CODE BOOK 2016/17

Cost Centre - A01 Head Of Customers & Commun

	Budget 2016/17 (£)
Employee	95,600
Transport	350
Head Of Customers & Commun	95,950

Cost Centre - A03 Housing Needs Service

	Budget 2016/17 (£)
Employee	391,960
Supplies & Services	114,540
Transport	7,550
Housing Needs Service	514,050

Cost Centre - A07 Bed & Breakfast Costs

	Budget 2016/17 (£)
Premises	120,000
Income	(60,000)
Bed & Breakfast Costs	60,000

REVENUE CODE BOOK 2016/17

Cost Centre - A10 Private Sector Housing

	Budget 2016/17 (£)
Employee	164,230
Supplies & Services	28,570
Transport	3,700
Income	(9,240)
Private Sector Housing	187,260

Cost Centre - A22 Temporary Accommodation

	Budget 2016/17 (£)
Supplies & Services	1,250
Premises	52,240
Income	(65,000)
Temporary Accommodation	(11,510)

Cost Centre - A24 Properties On Loan

	Budget 2016/17 (£)
Premises	74,000
Income	(60,000)
Properties On Loan	14,000

REVENUE CODE BOOK 2016/17

Cost Centre - A28 Cinderhill Wood Caravan Site

	Budget 2016/17 (£)
Supplies & Services	270
Premises	18,510
Income	(20,000)
Cinderhill Wood Caravan Site	(1,220)

Cost Centre - A30 Shared Amenity Maintenance

	Budget 2016/17 (£)
Premises	20,000
Shared Amenity Maintenance	20,000

Cost Centre - A40 Property

	Budget 2016/17 (£)
Premises	163,210
Income	(320,130)
Property	(156,920)

Cost Centre - A46 North Farm Depot

	Budget 2016/17 (£)
Supplies & Services	710
Premises	206,660
Income	(30,000)
North Farm Depot	177,370

REVENUE CODE BOOK 2016/17

Cost Centre - A47 Tn2 Community Centre

	Budget 2016/17 (£)
Employee	46,780
Supplies & Services	8,610
Premises	68,170
Income	(62,220)
Tn2 Community Centre	61,340

Cost Centre - A49 Wesley Centre Paddock Wood

	Budget 2016/17 (£)
Supplies & Services	150
Premises	8,930
Income	(21,000)
Wesley Centre Paddock Wood	(11,920)

Cost Centre - B01 Head Of Environment & Ss

	Budget 2016/17 (£)
Employee	106,590
Supplies & Services	170
Transport	300
Head Of Environment & Ss	107,060

REVENUE CODE BOOK 2016/17

Cost Centre - B04 Sustainability

	Budget 2016/17 (£)
Employee	118,320
Supplies & Services	33,660
Transport	1,500
Premises	10,000
Income	(12,000)
Sustainability	151,480

Cost Centre - B05 Environmental Protection

	Budget 2016/17 (£)
Employee	287,220
Supplies & Services	25,770
Transport	8,970
Income	(45,770)
Environmental Protection	276,190

Cost Centre - B10 Licensing

	Budget 2016/17 (£)
Employee	223,300
Supplies & Services	32,070
Transport	2,500
Income	(209,130)
Licensing	48,740

REVENUE CODE BOOK 2016/17

Cost Centre - **B15** Health & Safety

	Budget 2016/17 (£)
Employee	43,180
Supplies & Services	7,200
Transport	400
Health & Safety	50,780

Cost Centre - **B20** Food & Commercial

	Budget 2016/17 (£)
Employee	405,340
Supplies & Services	10,320
Transport	6,000
Income	(87,040)
Food & Commercial	334,620

Cost Centre - **B30** Contracts Management

	Budget 2016/17 (£)
Employee	350,160
Supplies & Services	6,810
Transport	5,000
Contracts Management	361,970

REVENUE CODE BOOK 2016/17

Cost Centre - B32 Cleaner Borough

	Budget 2016/17 (£)
Employee	104,800
Supplies & Services	83,410
Transport	8,100
Premises	23,000
Income	(143,430)
Cleaner Borough	75,880

Cost Centre - B35 Refuse Collection Services

	Budget 2016/17 (£)
Supplies & Services	1,932,820
Income	(613,050)
Refuse Collection Services	1,319,770

Cost Centre - B37 Street Sweeping

	Budget 2016/17 (£)
Supplies & Services	1,100,820
Street Sweeping	1,100,820

Cost Centre - B38 Public Conveniences

	Budget 2016/17 (£)
Supplies & Services	3,000
Premises	126,910
Income	(23,000)
Public Conveniences	106,910

REVENUE CODE BOOK 2016/17

Cost Centre - B50 Public Health Act Funerals

	Budget 2016/17 (£)
Supplies & Services	3,000
Income	(3,000)
Public Health Act Funerals	0

Cost Centre - B52 Crematorium

	Budget 2016/17 (£)
Employee	247,230
Supplies & Services	81,730
Transport	1,200
Premises	322,910
Income	(1,554,710)
Crematorium	(901,640)

Cost Centre - B55 Tunbridge Wells-Cemeteries

	Budget 2016/17 (£)
Supplies & Services	4,800
Premises	116,400
Income	(119,510)
Tunbridge Wells-Cemeteries	1,690

REVENUE CODE BOOK 2016/17

Cost Centre - C20 Events

	Budget 2016/17 (£)
Supplies & Services	30,000
Premises	4,340
Events	34,340

Cost Centre - C22 Camden Centre

	Budget 2016/17 (£)
Employee	55,140
Supplies & Services	6,520
Premises	53,220
Income	(95,000)
Camden Centre	19,880

Cost Centre - C24 Tw Ice Rink

	Budget 2016/17 (£)
Employee	60,380
Supplies & Services	211,740
Premises	33,550
Income	(290,530)
Tw Ice Rink	15,140

REVENUE CODE BOOK 2016/17

Cost Centre - C30 Museum & Art Gallery

	Budget 2016/17 (£)
Employee	261,890
Supplies & Services	57,160
Transport	1,740
Premises	34,870
Income	(6,900)
Museum & Art Gallery	348,760

Cost Centre - C33 Arts Development

	Budget 2016/17 (£)
Supplies & Services	5,000
Arts Development	5,000

Cost Centre - C41 Parks & Grounds

	Budget 2016/17 (£)
Employee	30,470
Supplies & Services	14,040
Premises	1,033,000
Income	(208,030)
Parks & Grounds	869,480

Cost Centre - C42 Disused Cemeteries

	Budget 2016/17 (£)
Premises	2,880
Disused Cemeteries	2,880

REVENUE CODE BOOK 2016/17

Cost Centre - C43 Woodlands

	Budget 2016/17 (£)
Supplies & Services	3,840
Premises	15,460
Income	(1,800)
Woodlands	17,500

Cost Centre - C44 Tw Commons

	Budget 2016/17 (£)
Supplies & Services	145,000
Tw Commons	145,000

Cost Centre - C46 Dunorlan Park

	Budget 2016/17 (£)
Supplies & Services	1,200
Premises	130,610
Income	(10,790)
Dunorlan Park	121,020

Cost Centre - C47 Barnetts Wood Lnr

	Budget 2016/17 (£)
Premises	3,660
Barnetts Wood Lnr	3,660

REVENUE CODE BOOK 2016/17

Cost Centre - C60 Putlands Sports & Leisure Cent

	Budget 2016/17 (£)
Supplies & Services	37,840
Premises	21,520
Income	(8,710)
Putlands Sports & Leisure Cent	50,650

Cost Centre - C61 Tunbridge Wells Sports Centre

	Budget 2016/17 (£)
Supplies & Services	3,840
Premises	119,520
Income	(216,000)
Tunbridge Wells Sports Centre	(92,640)

Cost Centre - C65 Weald Sports Centre

	Budget 2016/17 (£)
Supplies & Services	3,840
Premises	48,990
Income	(9,860)
Weald Sports Centre	42,970

REVENUE CODE BOOK 2016/17

Cost Centre - C73 Tw Tic

	Budget 2016/17 (£)
Employee	44,000
Supplies & Services	10,000
Transport	150
Premises	7,530
Income	(6,120)
Tw Tic	55,560

Cost Centre - C74 Chalybeate Spring

	Budget 2016/17 (£)
Employee	7,580
Premises	3,230
Income	(5,300)
Chalybeate Spring	5,510

Cost Centre - C90 A-Hall Management

	Budget 2016/17 (£)
Employee	139,230
Supplies & Services	16,610
Transport	1,000
Premises	71,450
A-Hall Management	228,290

REVENUE CODE BOOK 2016/17

Cost Centre - C91 A-Hall Tech Ops

	Budget 2016/17 (£)
Employee	99,700
Supplies & Services	46,360
Premises	157,120
Income	(1,000)
A-Hall Tech Ops	302,180

Cost Centre - C92 A-Hall Mktg & Sales

	Budget 2016/17 (£)
Employee	185,520
Supplies & Services	53,220
Transport	2,200
Income	(117,100)
A-Hall Mktg & Sales	123,840

Cost Centre - C95 A-Hall Council Shows

	Budget 2016/17 (£)
Employee	140,000
Supplies & Services	1,410,500
Income	(1,776,000)
A-Hall Council Shows	(225,500)

REVENUE CODE BOOK 2016/17

Cost Centre - C96 A-Hall Hire Shows

	Budget 2016/17 (£)
Employee	35,000
Supplies & Services	12,000
Income	(175,200)
A-Hall Hire Shows	(128,200)

Cost Centre - C97 A-Hall Front Of House

	Budget 2016/17 (£)
Employee	129,960
Supplies & Services	118,280
Transport	600
Premises	5,000
Income	(313,150)
A-Hall Front Of House	(59,310)

Cost Centre - F01 Planning Management & Support

	Budget 2016/17 (£)
Employee	440,020
Supplies & Services	9,220
Transport	1,500
Income	(1,000)
Planning Management & Support	449,740

REVENUE CODE BOOK 2016/17

Cost Centre - F05 Urban Design

	Budget 2016/17 (£)
Employee	58,790
Supplies & Services	100
Transport	1,900
Urban Design	60,790

Cost Centre - F06 Development Management

	Budget 2016/17 (£)
Employee	1,003,360
Supplies & Services	95,550
Transport	19,760
Income	(878,100)
Development Management	240,570

Cost Centre - F10 Planning Policy

	Budget 2016/17 (£)
Employee	314,610
Supplies & Services	25,100
Transport	1,900
Planning Policy	341,610

REVENUE CODE BOOK 2016/17

Cost Centre - F12 Heritage & Specialists

	Budget 2016/17 (£)
Employee	166,200
Supplies & Services	29,000
Transport	2,660
Heritage & Specialists	197,860

Cost Centre - F16 Env Grants & Improvements

	Budget 2016/17 (£)
Supplies & Services	62,700
Env Grants & Improvements	62,700

Cost Centre - F20 Building Control

	Budget 2016/17 (£)
Employee	242,370
Supplies & Services	3,780
Transport	5,050
Income	(376,200)
Building Control	(125,000)

Cost Centre - G09 Off Street Parking

	Budget 2016/17 (£)
Supplies & Services	15,500
Premises	18,750
Off Street Parking	34,250

REVENUE CODE BOOK 2016/17

Cost Centre - G10 Surface Car Parks

	Budget 2016/17 (£)
Supplies & Services	7,300
Premises	186,980
Income	(617,710)
Surface Car Parks	(423,430)

Cost Centre - G11 Crescent Road Car Park

	Budget 2016/17 (£)
Supplies & Services	26,200
Premises	352,040
Income	(1,494,670)
Crescent Road Car Park	(1,116,430)

Cost Centre - G12 Great Hall Car Park

	Budget 2016/17 (£)
Supplies & Services	5,000
Premises	97,930
Income	(356,400)
Great Hall Car Park	(253,470)

REVENUE CODE BOOK 2016/17

Cost Centre - G13 Meadow Road Car Park

	Budget 2016/17 (£)
Supplies & Services	6,700
Premises	308,350
Income	(513,000)
Meadow Road Car Park	(197,950)

Cost Centre - G14 Torrington Car Park

	Budget 2016/17 (£)
Supplies & Services	16,800
Premises	129,450
Income	(490,000)
Torrington Car Park	(343,750)

Cost Centre - G15 Royal Victoria Place Car Park

	Budget 2016/17 (£)
Supplies & Services	33,000
Premises	848,170
Income	(2,015,500)
Royal Victoria Place Car Park	(1,134,330)

REVENUE CODE BOOK 2016/17

Cost Centre - G20 Parking Admin & Enforcement

	Budget 2016/17 (£)
Employee	758,150
Supplies & Services	335,090
Transport	10,300
Premises	150
Income	(1,348,000)
Parking Admin & Enforcement	(244,310)

Cost Centre - G22 Parking Regulation

	Budget 2016/17 (£)
Employee	93,810
Supplies & Services	30,000
Transport	4,000
Parking Regulation	127,810

Cost Centre - G36 Land Drainage

	Budget 2016/17 (£)
Supplies & Services	83,670
Premises	8,000
Land Drainage	91,670

Cost Centre - G39 Footway Lighting-Borough

	Budget 2016/17 (£)
Premises	10,980
Footway Lighting-Borough	10,980

REVENUE CODE BOOK 2016/17

Cost Centre - G40 Footway Lighting-Tw & Rusthall

	Budget 2016/17 (£)
Premises	40,000
Footway Lighting-Tw & Rusthall	40,000

Cost Centre - G41 Footway Lighting-Southborough

	Budget 2016/17 (£)
Premises	4,330
Footway Lighting-Southborough	4,330

Cost Centre - G42 Footway Lighting-Capel

	Budget 2016/17 (£)
Premises	1,900
Footway Lighting-Capel	1,900

Cost Centre - G51 Building Services

	Budget 2016/17 (£)
Employee	870,290
Supplies & Services	155,800
Transport	3,000
Building Services	1,029,090

REVENUE CODE BOOK 2016/17

Cost Centre - G55 Gis System

	Budget 2016/17 (£)
Employee	139,660
Supplies & Services	6,780
Transport	600
Income	(14,950)
Gis System	132,090

Cost Centre - J02 D Of Finance & Corp Services

	Budget 2016/17 (£)
Employee	123,360
Supplies & Services	6,900
Transport	720
D Of Finance & Corp Services	130,980

Cost Centre - J27 Fraud & Visiting Partnership

	Budget 2016/17 (£)
Employee	30,290
Supplies & Services	120
Transport	2,000
Income	(10,000)
Fraud & Visiting Partnership	22,410

REVENUE CODE BOOK 2016/17

Cost Centre - J28 Revs & Bens Administration

	Budget 2016/17 (£)
Supplies & Services	218,960
Revs & Bens Administration	218,960

Cost Centre - J29 Revs & Bens Partnership

	Budget 2016/17 (£)
Employee	140,000
Revs & Bens Partnership	140,000

Cost Centre - J30 Revs & Bens Business Support

	Budget 2016/17 (£)
Employee	98,660
Transport	800
Revs & Bens Business Support	99,460

Cost Centre - J32 Rent Allowances Private Tenant

	Budget 2016/17 (£)
Transfer Payment	35,151,000
Income	(35,151,000)
Rent Allowances Private Tenant	0

REVENUE CODE BOOK 2016/17

Cost Centre - J36 Revs & Bens Management

	Budget 2016/17 (£)
Employee	200,730
Supplies & Services	240
Transport	3,440
Revs & Bens Management	204,410

Cost Centre - J38 Revenues

	Budget 2016/17 (£)
Employee	197,070
Supplies & Services	240
Transport	3,500
Income	(310,670)
Revenues	(109,860)

Cost Centre - J39 Benefits

	Budget 2016/17 (£)
Employee	143,680
Transport	1,000
Income	(158,900)
Benefits	(14,220)

Cost Centre - J40 Internal Audit & Risk Mgt

	Budget 2016/17 (£)
Employee	131,290
Internal Audit & Risk Mgt	131,290

REVENUE CODE BOOK 2016/17

Cost Centre - J50 Accountancy

	Budget 2016/17 (£)
Employee	506,930
Supplies & Services	73,300
Transport	720
Accountancy	580,950

Cost Centre - J52 Exchequer Services

	Budget 2016/17 (£)
Employee	253,040
Supplies & Services	21,890
Transport	240
Exchequer Services	275,170

Cost Centre - J70 Rvp Project

	Budget 2016/17 (£)
Income	(837,000)
Rvp Project	(837,000)

Cost Centre - J74 Emergency Planning

	Budget 2016/17 (£)
Supplies & Services	19,200
Emergency Planning	19,200

REVENUE CODE BOOK 2016/17

Cost Centre - J80 Pensions

	Budget 2016/17 (£)
Employee	1,317,000
Pensions	1,317,000

Cost Centre - J82 Corporate Costs

	Budget 2016/17 (£)
Supplies & Services	204,190
Income	(12,900)
Corporate Costs	191,290

Cost Centre - K01 Community Safety

	Budget 2016/17 (£)
Employee	95,670
Supplies & Services	15,400
Transport	1,000
Community Safety	112,070

Cost Centre - K02 Cctv

	Budget 2016/17 (£)
Employee	27,880
Supplies & Services	268,420
Premises	6,000
Income	(100,000)
Cctv	202,300

REVENUE CODE BOOK 2016/17

Cost Centre - K03 Community & Grants

	Budget 2016/17 (£)
Employee	37,520
Supplies & Services	276,000
Transport	250
Community & Grants	313,770

Cost Centre - K04 Partnerships & Engage Manager

	Budget 2016/17 (£)
Employee	79,960
Supplies & Services	120
Partnerships & Engage Manager	80,080

Cost Centre - K06 Choosing Health

	Budget 2016/17 (£)
Employee	94,420
Supplies & Services	24,380
Transport	4,500
Income	(123,300)
Choosing Health	0

REVENUE CODE BOOK 2016/17

Cost Centre - K07 Head Of Economic Development

	Budget 2016/17 (£)
Employee	100,600
Supplies & Services	1,420
Transport	600
Head Of Economic Development	102,620

Cost Centre - K09 Economic Development

	Budget 2016/17 (£)
Employee	159,440
Supplies & Services	128,420
Transport	180
Income	(5,000)
Economic Development	283,040

Cost Centre - K11 Farmers Market

	Budget 2016/17 (£)
Employee	16,610
Supplies & Services	2,260
Income	(27,620)
Farmers Market	(8,750)

REVENUE CODE BOOK 2016/17

Cost Centre - K12 Chief Executive

	Budget 2016/17 (£)
Employee	146,390
Supplies & Services	2,360
Transport	760
Chief Executive	149,510

Cost Centre - K13 Performance Management

	Budget 2016/17 (£)
Employee	166,510
Supplies & Services	14,920
Transport	800
Income	(28,000)
Performance Management	154,230

Cost Centre - K14 Human Resources

	Budget 2016/17 (£)
Employee	289,880
Supplies & Services	20,530
Transport	520
Human Resources	310,930

Cost Centre - K15 Staff Welfare

	Budget 2016/17 (£)
Supplies & Services	17,040
Staff Welfare	17,040

REVENUE CODE BOOK 2016/17

Cost Centre - **K18** Communications And Engagement

	Budget 2016/17 (£)
Employee	110,970
Supplies & Services	45,710
Income	(23,000)
Communications And Engagement	133,680

Cost Centre - **K19** Access To Information

	Budget 2016/17 (£)
Employee	66,670
Supplies & Services	18,200
Transport	50
Income	(110)
Access To Information	84,810

Cost Centre - **K20** Mayoral

	Budget 2016/17 (£)
Employee	47,390
Supplies & Services	12,900
Transport	2,590
Mayoral	62,880

REVENUE CODE BOOK 2016/17

Cost Centre - K22 Democratic Management

	Budget 2016/17 (£)
Employee	52,600
Supplies & Services	392,720
Democratic Management	445,320

Cost Centre - K30 D Of Change & Communities

	Budget 2016/17 (£)
Employee	120,530
Supplies & Services	610
Transport	350
D Of Change & Communities	121,490

Cost Centre - K33 Digital Services

	Budget 2016/17 (£)
Employee	149,510
Transport	480
Digital Services	149,990

Cost Centre - K34 D Of Planning & Development

	Budget 2016/17 (£)
Employee	121,350
Supplies & Services	620
Transport	1,750
D Of Planning & Development	123,720

REVENUE CODE BOOK 2016/17

Cost Centre - K35 Joint Kent Channel Migration

	Budget 2016/17 (£)
Employee	128,440
Supplies & Services	2,120
Transport	1,680
Income	(122,240)
Joint Kent Channel Migration	10,000

Cost Centre - K38 Executive Secretariat

	Budget 2016/17 (£)
Employee	189,620
Supplies & Services	410
Transport	100
Executive Secretariat	190,130

Cost Centre - K39 Business Delivery Unit

	Budget 2016/17 (£)
Employee	123,060
Supplies & Services	760
Transport	660
Business Delivery Unit	124,480

REVENUE CODE BOOK 2016/17

Cost Centre - K40 Legal Services

	Budget 2016/17 (£)
Employee	497,120
Supplies & Services	2,080
Income	(34,200)
Legal Services	465,000

Cost Centre - K42 Land Charges

	Budget 2016/17 (£)
Employee	48,000
Supplies & Services	5,240
Income	(270,000)
Land Charges	(216,760)

Cost Centre - K44 Committee & Member Services

	Budget 2016/17 (£)
Employee	159,270
Supplies & Services	880
Transport	200
Committee & Member Services	160,350

REVENUE CODE BOOK 2016/17

Cost Centre - K46 Borough Elections

	Budget 2016/17 (£)
Employee	44,000
Supplies & Services	29,000
Premises	7,000
Borough Elections	80,000

Cost Centre - K48 Electoral Registration

	Budget 2016/17 (£)
Employee	111,550
Supplies & Services	44,110
Transport	2,050
Income	(1,920)
Electoral Registration	155,790

Cost Centre - K52 Copying And Stationery

	Budget 2016/17 (£)
Employee	36,900
Supplies & Services	1,500
Income	(3,000)
Copying And Stationery	35,400

REVENUE CODE BOOK 2016/17

Cost Centre - K55 Publications

	Budget 2016/17 (£)
Employee	66,180
Transport	900
Publications	67,080

Cost Centre - K59 Building Administration

	Budget 2016/17 (£)
Employee	141,900
Supplies & Services	4,540
Transport	3,500
Building Administration	149,940

Cost Centre - K60 Town Hall

	Budget 2016/17 (£)
Supplies & Services	4,500
Premises	440,910
Town Hall	445,410

Cost Centre - K61 Civic Centre Heating

	Budget 2016/17 (£)
Premises	12,250
Income	(12,250)
Civic Centre Heating	0

REVENUE CODE BOOK 2016/17

Cost Centre - K64 9-10 Calverley Terrace

	Budget 2016/17 (£)
Premises	16,660
Income	(14,190)
9-10 Calverley Terrace	2,470

Cost Centre - K65 Gateway

	Budget 2016/17 (£)
Employee	570,450
Supplies & Services	101,570
Transport	2,940
Premises	99,070
Income	(187,300)
Gateway	586,730

Cost Centre - K67 Weald Information Centre

	Budget 2016/17 (£)
Employee	27,020
Supplies & Services	1,730
Transport	140
Premises	11,890
Weald Information Centre	40,780

REVENUE CODE BOOK 2016/17

Cost Centre - K68 Catering

	Budget 2016/17 (£)
Supplies & Services	10,110
Premises	200
Catering	10,310

Cost Centre - K70 I T Service

	Budget 2016/17 (£)
Employee	486,950
Supplies & Services	501,820
I T Service	988,770

Cost Centre - M01 Contingency

	Budget 2016/17 (£)
Supplies & Services	26,700
Contingency	26,700

Cost Centre - M10 Interest Received

	Budget 2016/17 (£)
Income	(901,720)
Interest Received	(901,720)

REVENUE CODE BOOK 2016/17

Cost Centre - M52 Redistributed Business Rates

	Budget 2016/17 (£)
Income	(20,123,750)
Nndr Tariff And Levy Payments	17,950,480
Redistributed Business Rates	(2,173,270)

Cost Centre - M53 General Government Grants

	Budget 2016/17 (£)
Income	(3,203,070)
General Government Grants	(3,203,070)

Cost Centre - M54 Council Tax

	Budget 2016/17 (£)
Income	(7,039,720)
Council Tax	(7,039,720)

Cost Centre - M58 Non Government Grants

	Budget 2016/17 (£)
Income	(235,350)
Non Government Grants	(235,350)

REVENUE CODE BOOK 2016/17

Cost Centre - M84 Transfer To Earmarked Reserves

	Budget 2016/17 (£)
Income	(54,430)
Transfer To Earmarked Reserves	(54,430)