

Financial and Statistical Parking Report for 2022-23

Income and expenditure

Type	On-Street Parking & Enforcement	Car Parks Provision & Operations
Employee Related	£725,470	£444,643
Transport Related	£10,063	£6,168
Premises Related	n/a	£1,909,944
Supplies & Services	£102,039	£144,289
Capital Financing/Support Services	£203,856	£1,010,222
Total Expenditure	£1,041,428	£3,515,265
On-street parking charges	(£422,100)	n/a
On-street penalty charges	(£778,611)	n/a
Off-street parking charges	n/a	(£4,935,422)
Off-street penalty charges	n/a	(£477,213)
Total Income	(£1,200,711)	(£5,412,635)
Balance (Net Income)	(£159,283)	(£1,897,635)
Parking Reserve (Surplus)	n/a	(£159,000)

Penalty Charge Notices

Type	Volume
Higher-level penalty charge notices issued	22,924
Lower-level penalty charge notices issued	20,518
Penalty charge notices paid	33,606
Penalty charge notices paid at a discount rate	27,144
penalty charge notices against which an informal or formal representation was made	11,152
penalty charge notices cancelled as a result of an informal or a formal representation is successful	5,558
penalty charge notices written off for other reasons (for example, an error by the civil enforcement officer or driver untraceable)	1,713