

REVENUE CODE BOOK 2014/15

Cost Centre - A01 Head Of Commun & Well Being

	Budget 2014/15 (£)
Employee	96,760
Transport	350
Head Of Commun & Well Being	97,110

Cost Centre - A03 Housing Needs Service

	Budget 2014/15 (£)
Employee	358,520
Supplies & Services	114,750
Transport	11,840
Housing Needs Service	485,110

Cost Centre - A07 Bed & Breakfast Costs

	Budget 2014/15 (£)
Premises	120,000
Income	(60,000)
Bed & Breakfast Costs	60,000

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Cost Centre - A10 Private Sector Housing

	Budget 2014/15 (£)
Employee	182,540
Supplies & Services	36,100
Transport	5,810
Income	(3,230)
Private Sector Housing	221,220

Cost Centre - A22 Temporary Accommodation

	Budget 2014/15 (£)
Supplies & Services	1,750
Premises	52,050
Income	(66,000)
Temporary Accommodation	(12,200)

Cost Centre - A24 Properties On Loan

	Budget 2014/15 (£)
Premises	58,000
Income	(50,000)
Properties On Loan	8,000

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Cost Centre - A28 Cinderhill Wood Caravan Site

	Budget 2014/15 (£)
Supplies & Services	590
Premises	21,720
Income	(20,000)
Cinderhill Wood Caravan Site	2,310

Cost Centre - A30 Shared Amenity Maintenance

	Budget 2014/15 (£)
Premises	20,000
Shared Amenity Maintenance	20,000

Cost Centre - A40 Property

	Budget 2014/15 (£)
Premises	203,960
Income	(289,910)
Property	(85,950)

Cost Centre - A46 North Farm Depot

	Budget 2014/15 (£)
Supplies & Services	3,550
Premises	218,630
Income	(28,010)
North Farm Depot	194,170

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Cost Centre - A47 Tn2 Community Centre

	Budget 2014/15 (£)
Employee	60,040
Supplies & Services	25,250
Premises	54,900
Income	(80,000)
Tn2 Community Centre	60,190

Cost Centre - A49 Wesley Centre Paddock Wood

	Budget 2014/15 (£)
Premises	12,210
Income	(21,000)
Wesley Centre Paddock Wood	(8,790)

Cost Centre - B01 Head Of Environment & Ss

	Budget 2014/15 (£)
Employee	101,270
Supplies & Services	500
Transport	300
Head Of Environment & Ss	102,070

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Cost Centre - B04 Sustainability

	Budget 2014/15 (£)
Employee	145,390
Supplies & Services	34,530
Transport	1,500
Premises	34,500
Sustainability	215,920

Cost Centre - B05 Environmental Protection

	Budget 2014/15 (£)
Employee	227,550
Supplies & Services	36,330
Transport	6,000
Income	(15,690)
Environmental Protection	254,190

Cost Centre - B10 Licensing

	Budget 2014/15 (£)
Employee	216,800
Supplies & Services	32,200
Transport	3,500
Income	(190,170)
Licensing	62,330

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Cost Centre - B20 Food & Commercial

	Budget 2014/15 (£)
Employee	387,460
Supplies & Services	18,960
Transport	7,500
Income	(11,200)
Food & Commercial	402,720

Cost Centre - B30 Contracts Management

	Budget 2014/15 (£)
Employee	338,490
Supplies & Services	9,140
Transport	10,880
Contracts Management	358,510

Cost Centre - B32 Cleaner Borough

	Budget 2014/15 (£)
Employee	102,820
Supplies & Services	20,640
Transport	8,760
Income	(34,380)
Cleaner Borough	97,840

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Cost Centre - B35 Refuse Collection Services

	Budget 2014/15 (£)
Supplies & Services	1,940,920
Income	(683,190)
Refuse Collection Services	1,257,730

Cost Centre - B37 Street Sweeping

	Budget 2014/15 (£)
Supplies & Services	1,106,060
Street Sweeping	1,106,060

Cost Centre - B38 Public Conveniences

	Budget 2014/15 (£)
Supplies & Services	99,000
Premises	68,320
Income	(8,000)
Public Conveniences	159,320

Cost Centre - B50 Nat Assist Act Burials

	Budget 2014/15 (£)
Supplies & Services	2,400
Income	(2,400)
Nat Assist Act Burials	0

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Cost Centre - B52 Crematorium

	Budget 2014/15 (£)
Employee	225,600
Supplies & Services	76,490
Transport	1,200
Premises	293,470
Income	(1,403,190)
Crematorium	(806,430)

Cost Centre - B55 Tunbridge Wells-Cemeteries

	Budget 2014/15 (£)
Supplies & Services	5,400
Premises	103,090
Income	(91,790)
Tunbridge Wells-Cemeteries	16,700

Cost Centre - C20 Events

	Budget 2014/15 (£)
Supplies & Services	41,570
Premises	5,300
Events	46,870

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Cost Centre - C22 Camden Centre

	Budget 2014/15 (£)
Employee	51,820
Supplies & Services	6,550
Premises	45,800
Income	(85,000)
Camden Centre	19,170

Cost Centre - C24 Tw Ice Rink

	Budget 2014/15 (£)
Employee	35,000
Supplies & Services	222,980
Premises	31,000
Income	(258,980)
Tw Ice Rink	30,000

Cost Centre - C30 Museum & Art Gallery

	Budget 2014/15 (£)
Employee	242,370
Supplies & Services	98,250
Transport	4,000
Premises	28,710
Income	(6,900)
Museum & Art Gallery	366,430

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Cost Centre - C33 Hoodwink Project

	Budget 2014/15 (£)
Employee	45,540
Supplies & Services	4,000
Transport	1,200
Income	(45,740)
Hoodwink Project	5,000

Cost Centre - C41 Parks & Grounds

	Budget 2014/15 (£)
Supplies & Services	12,040
Premises	1,041,460
Income	(153,750)
Parks & Grounds	899,750

Cost Centre - C42 Disused Cemeteries

	Budget 2014/15 (£)
Premises	2,880
Disused Cemeteries	2,880

Cost Centre - C43 Woodlands

	Budget 2014/15 (£)
Supplies & Services	3,840
Premises	19,810
Income	(1,200)
Woodlands	22,450

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Cost Centre - C44 Tw Commons

	Budget 2014/15 (£)
Supplies & Services	133,170
Tw Commons	133,170

Cost Centre - C46 Dunorlan Park

	Budget 2014/15 (£)
Supplies & Services	1,200
Premises	128,890
Income	(5,740)
Dunorlan Park	124,350

Cost Centre - C47 Barnetts Wood Lnr

	Budget 2014/15 (£)
Premises	3,660
Barnetts Wood Lnr	3,660

Cost Centre - C60 Putlands Sports & Leisure Cent

	Budget 2014/15 (£)
Supplies & Services	36,180
Premises	17,840
Income	(8,040)
Putlands Sports & Leisure Cent	45,980

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Cost Centre - C61 Tunbridge Wells Sports Centre

	Budget 2014/15 (£)
Supplies & Services	13,560
Premises	99,470
Income	(205,440)
Tunbridge Wells Sports Centre	(92,410)

Cost Centre - C65 Weald Sports Centre

	Budget 2014/15 (£)
Supplies & Services	3,840
Premises	47,180
Income	(9,380)
Weald Sports Centre	41,640

Cost Centre - C73 Tw Tic

	Budget 2014/15 (£)
Employee	41,520
Supplies & Services	15,110
Transport	150
Premises	10,250
Income	(6,110)
Tw Tic	60,920

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Cost Centre - C74 Chalybeate Spring

	Budget 2014/15 (£)
Employee	7,500
Premises	2,800
Income	(5,300)
Chalybeate Spring	5,000

Cost Centre - C90 A-Hall Management

	Budget 2014/15 (£)
Employee	141,390
Supplies & Services	23,480
Transport	4,260
Premises	66,150
A-Hall Management	235,280

Cost Centre - C91 A-Hall Tech Ops

	Budget 2014/15 (£)
Employee	57,460
Supplies & Services	52,500
Premises	69,500
A-Hall Tech Ops	179,460

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Cost Centre - C92 A-Hall Mktg & Sales

	Budget 2014/15 (£)
Employee	193,450
Supplies & Services	61,700
Transport	4,010
Income	(126,000)
A-Hall Mktg & Sales	133,160

Cost Centre - C94 A-Hall Agency Services

	Budget 2014/15 (£)
Income	(5,100)
A-Hall Agency Services	(5,100)

Cost Centre - C95 A-Hall Council Shows

	Budget 2014/15 (£)
Employee	140,000
Supplies & Services	1,613,000
Income	(1,990,000)
A-Hall Council Shows	(237,000)

Cost Centre - C96 A-Hall Hire Shows

	Budget 2014/15 (£)
Employee	32,000
Supplies & Services	11,500
Income	(182,500)
A-Hall Hire Shows	(139,000)

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Cost Centre - C97 A-Hall Front Of House

	Budget 2014/15 (£)
Employee	131,650
Supplies & Services	120,500
Transport	1,100
Premises	5,000
Income	(324,050)
A-Hall Front Of House	(65,800)

Cost Centre - F01 Planning Management & Support

	Budget 2014/15 (£)
Employee	433,400
Supplies & Services	9,800
Transport	250
Income	(1,000)
Planning Management & Support	442,450

Cost Centre - F05 Conservation And Trees

	Budget 2014/15 (£)
Employee	116,390
Transport	3,940
Conservation And Trees	120,330

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Cost Centre - F06 Development Control

	Budget 2014/15 (£)
Employee	758,270
Supplies & Services	63,350
Transport	21,670
Income	(614,030)
Development Control	229,260

Cost Centre - F10 Planning Policy

	Budget 2014/15 (£)
Employee	303,710
Supplies & Services	25,100
Transport	1,200
Planning Policy	330,010

Cost Centre - F12 Heritage & Design

	Budget 2014/15 (£)
Employee	133,220
Supplies & Services	29,000
Transport	3,610
Heritage & Design	165,830

Cost Centre - F16 Env Grants & Improvements

	Budget 2014/15 (£)
Supplies & Services	62,700
Env Grants & Improvements	62,700

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Cost Centre - F20 Building Control

	Budget 2014/15 (£)
Employee	247,170
Supplies & Services	3,600
Transport	7,000
Income	(350,000)
Building Control	(92,230)

Cost Centre - G09 Off Street Parking

	Budget 2014/15 (£)
Supplies & Services	25,000
Premises	5,780
Income	(61,500)
Off Street Parking	(30,720)

Cost Centre - G10 Surface Car Parks

	Budget 2014/15 (£)
Premises	181,850
Income	(507,450)
Surface Car Parks	(325,600)

Cost Centre - G11 Crescent Road Car Park

	Budget 2014/15 (£)
Premises	284,120
Income	(1,225,100)
Crescent Road Car Park	(940,980)

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Cost Centre - G12 Great Hall Car Park

	Budget 2014/15 (£)
Premises	100,530
Income	(311,500)
Great Hall Car Park	(210,970)

Cost Centre - G13 Meadow Road Car Park

	Budget 2014/15 (£)
Premises	184,230
Income	(446,000)
Meadow Road Car Park	(261,770)

Cost Centre - G14 Torrington Car Park

	Budget 2014/15 (£)
Premises	134,120
Income	(327,000)
Torrington Car Park	(192,880)

Cost Centre - G15 Royal Victoria Place Car Park

	Budget 2014/15 (£)
Premises	600,530
Income	(1,790,000)
Royal Victoria Place Car Park	(1,189,470)

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Cost Centre - G20 Parking Admin & Enforcement

	Budget 2014/15 (£)
Employee	702,700
Supplies & Services	209,280
Transport	10,030
Premises	130
Income	(984,000)
Parking Admin & Enforcement	(61,860)

Cost Centre - G22 Parking Regulation

	Budget 2014/15 (£)
Employee	59,440
Transport	2,120
Parking Regulation	61,560

Cost Centre - G36 Land Drainage

	Budget 2014/15 (£)
Supplies & Services	86,650
Premises	9,000
Land Drainage	95,650

Cost Centre - G39 Footway Lighting-Borough

	Budget 2014/15 (£)
Premises	10,980
Footway Lighting-Borough	10,980

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Cost Centre - G40 Footway Lighting-Tw & Rusthall

	Budget 2014/15 (£)
Premises	40,000
Footway Lighting-Tw & Rusthall	40,000

Cost Centre - G41 Footway Lighting-Southborough

	Budget 2014/15 (£)
Premises	4,330
Footway Lighting-Southborough	4,330

Cost Centre - G42 Footway Lighting-Capel

	Budget 2014/15 (£)
Premises	1,900
Footway Lighting-Capel	1,900

Cost Centre - G51 Building Services

	Budget 2014/15 (£)
Employee	307,350
Supplies & Services	141,040
Transport	6,000
Building Services	454,390

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Cost Centre - G55 Gis System

	Budget 2014/15 (£)
Employee	133,190
Supplies & Services	6,150
Transport	650
Income	(8,920)
Gis System	131,070

Cost Centre - J02 Head Of Finance & Governance

	Budget 2014/15 (£)
Employee	116,210
Supplies & Services	5,340
Transport	600
Head Of Finance & Governance	122,150

Cost Centre - J27 Fraud & Visiting Partnership

	Budget 2014/15 (£)
Employee	30,400
Transport	2,500
Fraud & Visiting Partnership	32,900

Cost Centre - J28 Revs & Bens Administration

	Budget 2014/15 (£)
Supplies & Services	223,300
Revs & Bens Administration	223,300

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Cost Centre - J29 Revs & Bens Partnership

	Budget 2014/15 (£)
Employee	100,000
Revs & Bens Partnership	100,000

Cost Centre - J30 Revs & Bens Business Support

	Budget 2014/15 (£)
Employee	93,450
Transport	1,040
Revs & Bens Business Support	94,490

Cost Centre - J32 Rent Allowances Private Tenant

	Budget 2014/15 (£)
Transfer Payment	33,860,000
Income	(34,040,000)
Rent Allowances Private Tenant	(180,000)

Cost Centre - J36 Revs & Bens Management

	Budget 2014/15 (£)
Employee	181,850
Transport	4,440
Revs & Bens Management	186,290

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Cost Centre - J38 Revenues

	Budget 2014/15 (£)
Employee	212,150
Transport	5,120
Premises	35,000
Income	(320,000)
Revenues	(67,730)

Cost Centre - J39 Benefits

	Budget 2014/15 (£)
Employee	174,000
Transport	1,240
Income	(143,020)
Benefits	32,220

Cost Centre - J40 Internal Audit & Risk Mgt

	Budget 2014/15 (£)
Employee	161,410
Supplies & Services	1,800
Transport	1,200
Income	(33,120)
Internal Audit & Risk Mgt	131,290

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Cost Centre - J42 Procurement

	Budget 2014/15 (£)
Supplies & Services	12,000
Procurement	12,000

Cost Centre - J50 Accountancy

	Budget 2014/15 (£)
Employee	308,740
Supplies & Services	8,760
Transport	600
Accountancy	318,100

Cost Centre - J52 Exchequer Services

	Budget 2014/15 (£)
Employee	236,360
Supplies & Services	69,480
Transport	360
Exchequer Services	306,200

Cost Centre - J70 Rvp Project

	Budget 2014/15 (£)
Income	(837,000)
Rvp Project	(837,000)

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Cost Centre - J74 Emergency Planning

	Budget 2014/15 (£)
Supplies & Services	18,600
Emergency Planning	18,600

Cost Centre - J80 Pensions

	Budget 2014/15 (£)
Employee	1,206,000
Pensions	1,206,000

Cost Centre - J82 Corporate Costs

	Budget 2014/15 (£)
Supplies & Services	130,360
Income	(7,120)
Corporate Costs	123,240

Cost Centre - K01 Community Safety

	Budget 2014/15 (£)
Employee	87,180
Supplies & Services	20,600
Transport	1,200
Community Safety	108,980

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Cost Centre - **K02** Cctv

	Budget 2014/15 (£)
Employee	27,700
Supplies & Services	300,880
Premises	6,000
Income	(113,270)
Cctv	221,310

Cost Centre - **K03** Community & Grants

	Budget 2014/15 (£)
Employee	35,690
Supplies & Services	359,100
Transport	250
Community & Grants	395,040

Cost Centre - **K04** Hd Of Customer Policy & Part

	Budget 2014/15 (£)
Employee	66,300
Hd Of Customer Policy & Part	66,300

Cost Centre - **K05** Hd Of Organisational Developmt

	Budget 2014/15 (£)
Employee	81,950
Transport	200
Hd Of Organisational Developmt	82,150

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Cost Centre - K06 Choosing Health

	Budget 2014/15 (£)
Employee	80,320
Supplies & Services	54,330
Transport	4,000
Income	(137,000)
Choosing Health	1,650

Cost Centre - K07 Head Of Economic Development

	Budget 2014/15 (£)
Employee	117,620
Supplies & Services	2,050
Transport	640
Head Of Economic Development	120,310

Cost Centre - K09 Economic Development

	Budget 2014/15 (£)
Employee	124,440
Supplies & Services	132,230
Income	(5,000)
Economic Development	251,670

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Cost Centre - K11 Farmers Market

	Budget 2014/15 (£)
Employee	13,100
Supplies & Services	3,130
Income	(27,620)
Farmers Market	(11,390)

Cost Centre - K12 Chief Executive

	Budget 2014/15 (£)
Employee	141,590
Supplies & Services	3,100
Transport	760
Chief Executive	145,450

Cost Centre - K13 Performance Management

	Budget 2014/15 (£)
Employee	139,550
Supplies & Services	17,560
Transport	1,300
Income	(28,050)
Performance Management	130,360

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Cost Centre - K14 Human Resources

	Budget 2014/15 (£)
Employee	204,280
Supplies & Services	29,420
Transport	720
Human Resources	234,420

Cost Centre - K15 Staff Welfare

	Budget 2014/15 (£)
Supplies & Services	21,720
Staff Welfare	21,720

Cost Centre - K17 Safe Town Partnership

	Budget 2014/15 (£)
Employee	42,480
Transport	360
Income	(46,860)
Safe Town Partnership	(4,020)

Cost Centre - K18 Communications And Engagement

	Budget 2014/15 (£)
Employee	111,090
Supplies & Services	53,470
Income	(20,000)
Communications And Engagement	144,560

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Cost Centre - K19 Access To Information

	Budget 2014/15 (£)
Employee	55,160
Supplies & Services	20,200
Transport	50
Income	(120)
Access To Information	75,290

Cost Centre - K20 Mayoral

	Budget 2014/15 (£)
Employee	44,040
Supplies & Services	14,460
Transport	3,460
Mayoral	61,960

Cost Centre - K22 Democratic Management

	Budget 2014/15 (£)
Employee	62,600
Supplies & Services	413,970
Democratic Management	476,570

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Cost Centre - K30 D Of Change & Communities

	Budget 2014/15 (£)
Employee	116,770
Supplies & Services	1,150
Transport	350
D Of Change & Communities	118,270

Cost Centre - K34 D Of Develop & Environment

	Budget 2014/15 (£)
Employee	115,710
Supplies & Services	1,080
Transport	1,480
D Of Develop & Environment	118,270

Cost Centre - K35 Joint Kent Channel Migration

	Budget 2014/15 (£)
Employee	122,830
Supplies & Services	2,680
Income	(125,510)
Joint Kent Channel Migration	0

Cost Centre - K38 Executive Secretariat

	Budget 2014/15 (£)
Employee	138,980
Supplies & Services	350
Executive Secretariat	139,330

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Cost Centre - K39 Business Delivery Unit

	Budget 2014/15 (£)
Employee	203,410
Supplies & Services	980
Transport	600
Business Delivery Unit	204,990

Cost Centre - K40 Legal Services

	Budget 2014/15 (£)
Employee	435,560
Supplies & Services	34,760
Transport	1,080
Income	(51,040)
Legal Services	420,360

Cost Centre - K42 Land Charges

	Budget 2014/15 (£)
Employee	47,900
Supplies & Services	3,170
Income	(270,000)
Land Charges	(218,930)

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Cost Centre - K44 Committee & Member Services

	Budget 2014/15 (£)
Employee	245,010
Supplies & Services	850
Transport	200
Committee & Member Services	246,060

Cost Centre - K46 Borough Elections

	Budget 2014/15 (£)
Employee	44,000
Supplies & Services	30,430
Premises	7,000
Borough Elections	81,430

Cost Centre - K48 Electoral Registration

	Budget 2014/15 (£)
Employee	84,390
Supplies & Services	44,060
Transport	250
Income	(2,100)
Electoral Registration	126,600

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Cost Centre - K52 Copying And Stationery

	Budget 2014/15 (£)
Employee	24,470
Supplies & Services	1,500
Income	(2,000)
Copying And Stationery	23,970

Cost Centre - K55 Publications

	Budget 2014/15 (£)
Employee	80,970
Transport	900
Income	(29,000)
Publications	52,870

Cost Centre - K59 Building Administration

	Budget 2014/15 (£)
Employee	131,470
Supplies & Services	3,090
Transport	6,000
Building Administration	140,560

Cost Centre - K60 Town Hall

	Budget 2014/15 (£)
Supplies & Services	10,820
Premises	427,400
Town Hall	438,220

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Cost Centre - K61 Civic Centre Heating

	Budget 2014/15 (£)
Premises	12,000
Income	(12,000)
Civic Centre Heating	0

Cost Centre - K63 Cleaning Contract

	Budget 2014/15 (£)
Supplies & Services	102,000
Cleaning Contract	102,000

Cost Centre - K64 9-10 Calverley Terrace

	Budget 2014/15 (£)
Supplies & Services	400
Premises	54,370
Income	(12,940)
9-10 Calverley Terrace	41,830

Cost Centre - K65 Gateway

	Budget 2014/15 (£)
Employee	624,720
Supplies & Services	79,020
Transport	3,290
Premises	100,560
Income	(192,080)
Gateway	615,510

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Cost Centre - K67 Weald Information Centre

	Budget 2014/15 (£)
Employee	25,380
Supplies & Services	1,600
Transport	100
Premises	11,190
Weald Information Centre	38,270

Cost Centre - K68 Catering

	Budget 2014/15 (£)
Employee	9,510
Supplies & Services	10,110
Premises	200
Catering	19,820

Cost Centre - K70 I T Service

	Budget 2014/15 (£)
Employee	1,139,170
Supplies & Services	58,000
I T Service	1,197,170

Cost Centre - M01 Contingency

	Budget 2014/15 (£)
Employee	19,810
Supplies & Services	54,670
Contingency	74,480

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Cost Centre - M10 Interest Received

	Budget 2014/15 (£)
Income	(666,900)
Interest Received	(666,900)

Cost Centre - M50 Parish Precepts

	Budget 2014/15 (£)
Supplies & Services	1,867,080
Parish Precepts	1,867,080

Cost Centre - M53 General Government Grants

	Budget 2014/15 (£)
Income	(6,408,050)
General Government Grants	(6,408,050)

Cost Centre - M54 Council Tax

	Budget 2014/15 (£)
Income	(8,415,200)
Council Tax	(8,415,200)

Cost Centre - M56 Council Tax Surplus/Deficit

	Budget 2014/15 (£)
Income	(24,830)
Council Tax Surplus/Deficit	(24,830)

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Cost Centre - M58 Non Government Grants

	Budget 2014/15 (£)
Income	(291,050)
Non Government Grants	(291,050)

Cost Centre - M84 Transfer To Earmarked Reserves

	Budget 2014/15 (£)
Income	368,280
Transfer To Earmarked Reserves	368,280