

## Planned Maintenance Programme 2020-2029

Site	Total Planned 10 year spend	Condition D - action required 2020-21	Condition C - anticipated failure 2021-26	Condition B - anticipated failure 2026-30	Notes
<b>Total</b>	£ 54,776,787.69	£ 1,732,501.09	£ 28,436,504.43	£ 24,607,782.17	
Gateway - 8 Grosvenor Road	£ -	£ -	£ -	£ -	assumes disposal 2021
Crescent Road Car Park	£ 139,800.14	£ 3,238.50	£ 50,934.46	£ 85,627.19	
Royal Victoria Place Car Park	£ 2,599,494.01	£ 55,646.10	£ 1,265,617.42	£ 1,278,230.49	excludes capital bid
C002 Car Park Meadow Road	£ 3,523,859.83	£ 55,646.10	£ 3,189,983.24	£ 278,230.49	
C006 Multi-Storey Car Park, Linden Park Rd	£ 75,807.63	£ -	£ 72,932.04	£ 2,875.59	
C008 & C024 Car Park The Tanyard	£ 150,618.68	£ -	£ -	£ 150,618.68	
C010 Surface Car Park - Beech Street	£ 54,359.50	£ -	£ 3,400.00	£ 50,959.50	
C011 02 Car Park Between 24 And 28 Stone Street	£ 27,724.88	£ -	£ 4,110.00	£ 23,614.88	
C011 Car Park Adjacent 23 Stone Street	£ 10,501.13	£ -	£ 5,519.50	£ 4,981.63	
C012 Surface Car Park - Camden Road	£ 79,298.00	£ -	£ 2,800.00	£ 76,498.00	
Surface Car Park - Little Mount Zion	£ 20,150.00	£ -	£ 600.00	£ 19,550.00	
C015 01 & 03 WC and Surface Car Park - Brenchley	£ 71,111.95	£ -	£ 17,583.35	£ 53,528.60	
C016 01 Surface Car Park, Balcombe Hill	£ -	£ -	£ -	£ -	
C019 Surface Car Park, Regal Car Park	£ 246,106.00	£ 300.00	£ 1,500.00	£ 244,306.00	
C020 Surface Car Park, Northgrove Road	£ 37,214.00	£ -	£ -	£ 37,214.00	
C021 01, 02 & C022 Surface Car Park - Paddock Wood East & West and WC	£ 87,599.84	£ -	£ 73,898.93	£ 13,700.91	
C029 Coach Park - West Station	£ 87,784.00	£ -	£ 2,500.00	£ 85,284.00	
E001-01-10 Nos 9 -19 Colebrook Industrial Estate	£ 18,458.61	£ -	£ 18,458.61	£ -	
E002 - E006, H002 & H003. 30 - 36 Crescent Road (ex34)	£ 780,395.26	£ 39,252.70	£ 690,272.72	£ 50,869.84	
E007 & E007 02 The Wesley Centre & Offices	£ 95,701.73	£ 1,154.27	£ 13,186.10	£ 81,361.36	
29-31 Monson Road	£ 140,388.32	£ 359.30	£ 81,108.66	£ 58,920.36	
E014 03 - 3A Rowan Tree Road	£ 97,384.45	£ -	£ 97,384.45	£ -	
E014 04 - 4A Rowan Tree Road	£ 82,378.24	£ -	£ 82,378.24	£ -	
E014 Rowan Tree Surgery	£ 181,155.44	£ 982.72	£ 180,172.72	£ -	
E017 Community Centre, Showfields Rd	£ 220,432.42	£ 24,735.98	£ 190,148.01	£ 5,548.43	
E020 Chalybeate Spring	£ 18,665.29	£ 345.95	£ 18,319.34	£ -	
E021 Council Depot, North Farm Lane	£ 2,273,234.13	£ 62,132.20	£ 1,900,440.93	£ 310,661.00	
E022 TN2 (former YMCA)	£ 1,003,370.94	£ 8,202.46	£ 995,168.48	£ -	
H001 - 40 Church Road	£ 6,981.73	£ 824.67	£ 895.30	£ 5,261.76	
H014 02,03 - 2 & 2A Southfield Road	£ 146,694.45	£ -	£ 146,694.45	£ -	
H017 & H017 02 Cinder Hill Wood Gypsy Caravan Site	£ 267,637.90	£ 3,425.87	£ 42,085.09	£ 222,126.94	excludes capital bid
H045 Dowding House	£ 789,048.66	£ -	£ 473,730.75	£ 315,317.91	
L001 01,02,03 Kent & Sussex Crematorium	£ 650,587.29	£ 20,438.57	£ 543,111.22	£ 87,037.50	
L001 and L002 Tunbridge Wells Borough Council Cemetery And Crematorium	£ 74,279.71	£ 530.00	£ 71,099.70	£ 2,650.01	
L004 01,03,04,06 WC, Cafe & Stores Calverley Grounds	£ 108,834.67	£ 9,584.73	£ 50,146.76	£ 49,103.18	
L007 01,02,04 The Nevil Cricket Ground and Buildings	£ 1,602,556.80	£ 26,154.23	£ 1,253,004.34	£ 323,398.23	
L008-01 Changing Rooms - Bayham Road Recreation Ground	£ 130,845.58	£ 5,454.77	£ 83,001.32	£ 42,389.49	
L011, 01 - 06 Hawkenbury Recreation Ground and Buildings	£ 1,642,105.05	£ 17,701.48	£ 373,951.96	£ 1,250,451.61	
L012 01 Changing Room, Hilbert Recreation Ground	£ 53,040.92	£ 722.74	£ 48,704.47	£ 3,613.71	
L016 01,02 Gardeners Cottage & Old Laundry	£ 73,161.35	£ 12,193.56	£ 60,967.79	£ -	
L026 The Museum, Cranbrook	£ 296,211.10	£ 10,828.43	£ 144,387.21	£ 140,995.46	
LE005 Dunorlan Park, Boat Store, Kiosk, Cafe, WC, Groundkeeper, Car Park	£ 140,482.59	£ -	£ 66,259.71	£ 74,222.88	

T001 WC, Crane Lane	£	27,093.89	£	4,515.65	£	22,578.24	£	-
T007 WC - The Green	£	24,067.91	£		£	24,067.91	£	-
T010 WC, The Street, Sissinghurst	£	17,632.36	£		£	7,107.40	£	10,524.96
Z028 Tourist Information Centre	£	21,948.41	£	2,764.80	£	5,359.61	£	13,824.00
C013 Surface Car Park - Warwick Road	£	24,542.00	£	24,242.00	£	300.00	£	-
E016 01 Camden Centre	£	1,585,102.69	£	167,152.93	£	1,407,292.49	£	10,657.27
E018 The Garden Hall Club	£	523,851.36	£	34,646.99	£	405,497.94	£	83,706.43
H013 01-05 - 58 A,B,C,D London Road	£	92,933.42	£		£	92,933.42	£	-
L006 01, 02 & 05 Pavilion Grosvenor Recreation Ground inc buildings	£	44,029.43	£	1,388.28	£	35,699.73	£	6,941.42
L009 01 & 02 WC, & Pavilion Cadogen Recreation Ground	£	82,531.52	£		£	82,531.52	£	-
T012 WC, Wellington Rocks	£	77,091.55	£	840.22	£	30,715.74	£	45,535.59
Town Hall Yard Car Park	£	5,208,475.09	£	1,104.48	£	5,201,848.21	£	5,522.40
L030 Putlands Sports & Leisure Centre	£	2,970,207.90	£	5,138.85	£	484,063.44	£	2,481,005.61
A001 02 Surface Car Park, 9 & 10 Calverley Terrace	£	5,641.95	£		£	3,141.95	£	2,500.00
A001 9 & 10 Calverley Terrace	£	1,316,462.85	£	291,494.12	£	424,187.73	£	600,781.00 excludes capital bid
C004 Great Hall Car Park	£	1,514,662.42	£	127,410.45	£	444,667.26	£	942,584.71 excludes capital bid
C028 Car Park Mount Pleasant Avenue	£	55,158.60	£	1,951.40	£	12,226.80	£	40,980.40
H006 19 Rankine Road	£	214,097.55	£		£	24,686.79	£	189,410.76
H010 57, The Pantiles, 10 Sussex Mews (ex 57A)	£	447,119.70	£	5,486.08	£	71,273.78	£	370,359.84
H011 59A The Pantiles, 11 Sussex Mews (ex 59)	£	275,774.40	£	6,977.03	£	27,078.18	£	241,719.19
H012 61, 61A, 61B The Pantiles, 12 Sussex Mews	£	743,462.35	£	22,262.44	£	28,245.25	£	692,954.66
L002 06,07,08,09 Cemetery Depot – Garages, Stores, Storage Building & Workshops	£	817,766.80	£	146,576.33	£	151,660.39	£	519,530.08
L013 01 Rusthall Pavilion	£	261,456.57	£		£	19,024.35	£	242,432.22
L014 St Johns Recreation Ground inc Pavillion & WC	£	238,970.57	£	4,048.12	£	63,668.07	£	171,254.38
L028 Tunbridge Wells Sports Centre	£	416,337.44	£	11,537.96	£	30,458.14	£	374,341.34
L031 Weald Sports Centre	£	6,244,021.69	£		£	1,891,715.01	£	4,352,306.68
Torrington Car Park	£	6,590,297.93	£	25,184.96	£	3,152,793.56	£	3,412,319.41
A003 Tunbridge Wells Borough Council, Town Hall inc Assembly Halls	£	6,830,587.12	£	487,922.67	£	1,975,224.26	£	4,367,440.19 excludes capital bid